Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.001468

 Board Leeway Tax Rate:
 0.000391

 Adjusted Assessed Valuation:
 \$18,295,585,036

 Collection Rate:
 100.00%

#### Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: ALPINE 01

Collection Rate:	100.00%	-	Recipient:	ALPINE	01
Basic Program Tax Rate:	0.001250			1	
Local Revenue Produced:	22,869,481		Local & State	Less Local	State
Local Revenue Required:	22,869,481		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAM	S				
1. Grades K-12		57,034.423	\$146,977,707	\$22,869,481	\$124,108,226
<ol><li>Nec. Existent Small Rural Schools</li></ol>		.000	0	0	(
<ol><li>Professional Staff</li></ol>		4,505.719	11,611,238	0	11,611,238
<ol><li>Administrative Costs</li></ol>		16.000	41,232	0	41,232
<ol><li>Foreign Exchange Students</li></ol>		26.000	67,002	0	67,002
B. RESTRICTED BASIC SCHOOL PROGR	AM				
<ol> <li>Special Education Add-On</li> </ol>		5,534.133	14,261,461	0	14,261,461
2. Special Education Self-Contained		1,240.278	3,196,196	0	3,196,196
3. Special Education Pre-School		939.673	2,421,537	0	2,421,537
4. Extended Yr. Pgm Severely Disal	oled	38.536	99,308	0	99,308
<ol><li>Special Education State Programs</li></ol>	;	114.956	296,242	0	296,242
6. Career and Technical Ed Add-On		2,644.925	6,815,971	0	6,815,971
7. Career and Technical Ed. Set-Aside		99.036	255,217	0	255,217
8. Class Size Reduction K - 8th Grad	le	3,878.421	9,994,691	0	9,994,691
TOTAL BASIC SCHOOL PROGRAM (A and E		76,072.100	196,037,802	22,869,481	173,168,321
C. RELATED TO BASIC PROGRAM	-,	. 0,0.200	.00,00.,002		,,
Social Security and Retirement			37,370,961	0	37,370,961
Pupil Transportation			7,677,397	0	7,677,397
3. Transportation Levy			0	0	.,0,00.
Quality Teaching Block Grant		Ī	7,882,020	0	7,882,020
Local Discretionary Block Grant		<u> </u>	2,245,388	0	2,245,388
Interventions for Student Success Bl	lock Grant	<u> </u>	1,673,021	0	1,673,021
7. Highly Impacted Schools	lock Grant	-	1,073,021	0	1,073,021
3 , 1		-	551,621	0	551,621
8. At-Risk - Regular Program		-	77,859	0	77,859
9. At-Risk - Homeless and Minority		-	0	0	
10. At-Risk - MESA		F	0	0	(
11. At-Risk - Gang Prevention		F		0	507.000
12. At-Risk - Youth in Custody		-	587,032	0	587,032
13. Adult Education	la ata d	-	384,961	0	384,961
14. Accelerated Learning - Gifted and Ta		-	258,132		258,132
15. Accelerated Learning - Advanced Pla		F	265,754	0	265,754
16. Accelerated Learning - Internt'l Bacca		-	0	0	(
17. Accelerated Learning - Concurrent E		-	580,645	0	580,645
18. High Ability Student Initiative Program		-	0	0	(
19. English Language Learner Family Lit	eracy Centers	-	93,056	0	93,056
20. Electronic High School		-	0	0	(
21. School LAND Trust		-	2,733,518	0	2,733,518
22. Performance Plus - State Reading A		-	2,723,324	1,448,188	1,275,136
23. Job Enhancement Program (Math/S	cience)	-	0	0	105.000
24. School Nurses		ļ-	105,239	0	105,239
25. Critical Languages Program		-	24,000	0	24,000
26. Educator Salary Adjustments		Ļ	14,043,744	0	14,043,744
27. Library Books and Electronic Resou		Ļ	151,319	0	151,319
<ol><li>Teacher Salary Supplement Restrict</li></ol>	ed Act.	<u>L</u>	0	0	(
29. Extended Year Special Educators		L	150,296	0	150,296
30. USTAR Centers			700,000	0	700,000
III: ONE-TIME					
<ol> <li>Classroom Supplies</li> </ol>			987,612	0	987,612
2. Transportation (Included in Ongoing	funds)		0	0	(
<ol><li>English Language Learner Family Li</li></ol>	teracy Centers		192,170	0	192,170
4. Critical Languages			0	0	(
5. Dual Immersion Program			18,000	0	18,000
<ol><li>Beverley Taylor Sorenson Elementa</li></ol>	ry Arts		97,000	0	97,000
7. Extended Day Kindergarten		Г	450,657	0	450,657
8. One-Time Signing Bonus for New Ed	ducators	Ī	415,936	0	415,936
9. One-Time Performance Based Com			0	0	
IV: LEEWAY PROGRAMS					
Voted Leeway Program			28,188,008	26,309,532	1,878,476
Board Leeway Program		ř	7,680,656	7,007,511	673,145
	TO	TAL:	314,347,128	57,634,712	256,712,416

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.001525

 Board Leeway Tax Rate:
 0.000000

 Adjusted Assessed Valuation:
 \$618,928,086

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: BEAVER 02

Basic Program Tax Rate: 0.00125	_	recorpient.		
Local Revenue Produced: 773,66		Local & State	Less Local	State
Local Revenue Required: 773,660		Amount		Support
Recapture:	O WPUs	Generated	Amount	Amount
: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,489.133	\$3,837,494	\$773,660	\$3,063,834
Nec. Existent Small Rural Schools	233.412	601,503	0	601,50
Professional Staff	153.307	395,072	0	395,07
4. Administrative Costs	53.000	136,581	0	136,58
5. Foreign Exchange Students	2.000	5,154	0	5,15
RESTRICTED BASIC SCHOOL PROGRAM     Special Education Add-On	186.096	479,569	0	479,56
Special Education Add-On     Special Education Self-Contained	15.061	38,812	0	38,81
Special Education Self-Contained     Special Education Pre-School	4.706	12,128	0	12,12
Extended Yr. Pgm Severely Disabled	1.631	4,204	0	4,20
Special Education State Programs	14.798	38,135	0	38,13
6. Career and Technical Ed Add-On	130.605	336,569	0	336,56
7. Career and Technical Ed. Set-Aside	15.590	40,176	0	40,17
8. Class Size Reduction K - 8th Grade	97.804	252,042	0	252,04
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,397.143	6,177,439	773,660	5,403,77
C. RELATED TO BASIC PROGRAM				
Social Security and Retirement		1,177,033	0	1,177,03
Pupil Transportation		174,424	0	174,42
Transportation Levy		76,159	0	76,15
Quality Teaching Block Grant	_	257,812	0	257,81
<ol><li>Local Discretionary Block Grant</li></ol>		109,106	0	109,10
6. Interventions for Student Success Block Grant	-	84,829	0	84,82
7. Highly Impacted Schools	-	0	0	0.4.70
8. At-Risk - Regular Program	-	24,720	0	24,72
9. At-Risk - Homeless and Minority		3,031	0	3,03
10. At-Risk - MESA	-	0	0	
<ul><li>11. At-Risk - Gang Prevention</li><li>12. At-Risk - Youth in Custody</li></ul>	-	0	0	(
13. Adult Education		213,342	0	213,34
14. Accelerated Learning - Gifted and Talented	+	7,796	0	7,79
15. Accelerated Learning - Advanced Placement	-	981	0	98
16. Accelerated Learning - Internt'l Baccalaureate	F	0	0	
17. Accelerated Learning - Concurrent Enrollment		26,129	0	26,12
18. High Ability Student Initiative Program	Ī	0	0	,
19. English Language Learner Family Literacy Center	ers	0	0	
20. Electronic High School		0	0	
21. School LAND Trust		137,237	0	137,23
22. Performance Plus - State Reading Achievement		89,110	34,041	55,06
23. Job Enhancement Program (Math/Science)		0	0	1
24. School Nurses		7,009	0	7,00
25. Critical Languages Program		0	0	
26. Educator Salary Adjustments		422,147	0	422,14
27. Library Books and Electronic Resources		5,917	0	5,91
28. Teacher Salary Supplement Restricted Act.		0	0	
29. Extended Year Special Educators		0	0	
30. USTAR Centers		0	0	
III: ONE-TIME			_	
Classroom Supplies     Transport tile (tests to the County)		28,095	0	28,09
<ol> <li>Transportation (Included in Ongoing funds)</li> <li>English Language Learner Family Literacy Cent</li> </ol>		0	0	
, ,	eis	0		
Critical Languages     Dual Immersion Program	<del> </del>	0	0	
Beverley Taylor Sorenson Elementary Arts	F	61,383	0	61,38
7. Extended Day Kindergarten	ŀ	44,945	0	44,94
One-Time Signing Bonus for New Educators	<del> </del>	3,725	0	3,72
One-Time Signing Bonds for New Educators     One-Time Performance Based Compensation	}	3,723	0	5,72
IV: LEEWAY PROGRAMS		U	U	
Voted Leeway Program		1,082,139	943,865	138,27
Board Leeway Program	ļ —	.,552,.60	0.0,500	.55,27
, <u>, , , , , , , , , , , , , , , , , , </u>	TOTAL:	10,214,508	1,751,566	8,462,94

A. Capital Outlay	
Capital Outlay Foundation	100,000
2. Enrollment Growth	15,986
B. U-PASS Administration	14,87
TOTAL:	
TOTAL STATE SUPPORT FUNDING	\$8 593 <b>8</b> 0

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.000568

 Board Leeway Tax Rate:
 0.000379

 Adjusted Assessed Valuation:
 \$2,980,831,761

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: BOX ELDER

Collection Rate:	100.00%	-	Recipient:	BOX ELDER	03
Basic Program Tax Rate: Local Revenue Produced:	<b>0.001250</b> 3,726,040		Local & State	Less Local	State
Local Revenue Produced. Local Revenue Required:	3,726,040		Amount	Less Local	Support
Recapture:	0,720,040	WPUs	Generated	Amount	Amount
: BASIC SCHOOL PROGRAMS:	V		Contract	Fundan	7.1.2011
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		10,415.319	\$26,840,277	\$3,726,040	\$23,114,237
Nec. Existent Small Rural Schools		246.224	634,519	0	634,51
Professional Staff		970.200	2,500,205	0	2,500,20
Administrative Costs		25.000	64,425	0	64,42
Foreign Exchange Students		7.000	18,039	0	18,03
B. RESTRICTED BASIC SCHOOL PROGRA	M		,	-	,
Special Education Add-On		1,240.632	3,197,109	0	3,197,10
Special Education Self-Contained		216.628	558,250	0	558,25
Special Education Pre-School		274.466	707,298	0	707,29
Extended Yr. Pgm Severely Disable	led	7.601	19,587	0	19,58
Special Education State Programs	.00	34.481	88,858	0	88,85
Career and Technical Ed Add-On		581.413	1,498,302	0	1,498,30
Career and Technical Ed. 74d Cit     Career and Technical Ed. Set-Aside		17.203	44,332	0	44,33
Class Size Reduction K - 8th Grade	2	679.636	1,751,421	0	1,751,42
TOTAL BASIC SCHOOL PROGRAM (A and B		14,715.803	37,922,622	3,726,040	34,196,58
C. RELATED TO BASIC PROGRAM	7	1-97-10.000	V1,V2=,V2=	0,120,040	0-1,100,00
Social Security and Retirement			7,228,275	0	7,228,27
Pupil Transportation			3,055,460	0	3,055,46
Transportation     Transportation			0,000,400	0	3,033,40
Quality Teaching Block Grant		-	1,594,594	0	1,594,59
Local Discretionary Block Grant			454,352	0	454,35
Interventions for Student Success Block	ock Grant	-	342,677	0	342,67
7. Highly Impacted Schools	JCK GIAIII	-	0	0	342,07
8. At-Risk - Regular Program		-	143,509	0	143,50
ğ ğ		-	17,728	0	143,50
At-Risk - Homeless and Minority     At-Risk - MESA		-	•	0	17,72
		-	0	0	
11. At-Risk - Gang Prevention		-		0	260.20
12. At-Risk - Youth in Custody		-	369,293		369,29
13. Adult Education		-	153,993	0	153,99
14. Accelerated Learning - Gifted and Tal		-	48,253	0	48,25
15. Accelerated Learning - Advanced Place			18,755	0	18,75
16. Accelerated Learning - Internt'l Bacca			0	0	407.0
17. Accelerated Learning - Concurrent En		-	107,059	0	107,0
18. High Ability Student Initiative Program		_	0	0	04.0
19. English Language Learner Family Lite	eracy Center	S	34,911	0	34,9
20. Electronic High School			0	0	504.44
21. School LAND Trust			561,123	0	561,12
22. Performance Plus - State Reading Ad		-	703,416	308,724	394,69
23. Job Enhancement Program (Math/Sc	ience)	-	0	0	
24. School Nurses		-	22,745	0	22,74
25. Critical Languages Program			12,000	0	12,00
26. Educator Salary Adjustments			2,889,783	0	2,889,78
27. Library Books and Electronic Resource		-	33,942	0	33,94
28. Teacher Salary Supplement Restricte	ed Act.	_	0	0	
29. Extended Year Special Educators		_	34,420	0	34,42
30. USTAR Centers			210,000	0	210,00
I: ONE-TIME					
Classroom Supplies			187,986	0	187,98
Transportation (Included in Ongoing f		<u> </u>	0	0	
<ol><li>English Language Learner Family Lite</li></ol>	eracy Cente	rs	26,987	0	26,9
Critical Languages		<u> </u>	0	0	
5. Dual Immersion Program		<u> </u>	0	0	
Beverley Taylor Sorenson Elementary	y Arts	<u> </u>	74,300	0	74,3
<ol><li>Extended Day Kindergarten</li></ol>		<u> </u>	146,526	0	146,5
<ol><li>One-Time Signing Bonus for New Ed</li></ol>			52,147	0	52,1
<ol><li>One-Time Performance Based Comp</li></ol>	ensation		0	0	
V: LEEWAY PROGRAMS					
Voted Leeway Program			2,228,384	1,675,140	553,24
2. Board Leeway Program			1,485,589	1,117,743	367,84
		TOTAL:	60,160,829	6,827,647	53,333,18

A. Capital Outlay	
Capital Outlay Foundation	265,453
2. Enrollment Growth	197,678
B. U-PASS Administration	38,26
TOTAL	\$501,395
TOTAL STATE SUPPO	RT FUNDING \$53,834,57

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.001542

 Board Leeway Tax Rate:
 0.000385

 Adjusted Assessed Valuation:
 \$3,232,502,149

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: CACHE 04

Basic Program Tax Rate: 0.001250	-	recipient.		
Local Revenue Produced: 4,040,628		Local & State	Less Local	State
Local Revenue Required: 4,040,628		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	13,756.527	\$35,450,569	\$4,040,628	\$31,409,941
2. Nec. Existent Small Rural Schools	.000	0	0	
3. Professional Staff	1,210.574	3,119,649	0	3,119,64
Administrative Costs	25.000	64,425	0	64,42
Foreign Exchange Students	7.000	18,039	0	18,03
B. RESTRICTED BASIC SCHOOL PROGRAM				
<ol> <li>Special Education Add-On</li> </ol>	1,503.650	3,874,906	0	3,874,90
Special Education Self-Contained	194.344	500,824	0	500,82
Special Education Pre-School	370.222	954,061	0	954,06
4. Extended Yr. Pgm Severely Disabled	9.652	24,874	0	24,87
5. Special Education State Programs	38.769	99,907	0	99,90
6. Career and Technical Ed Add-On	738.165	1,902,252	0	1,902,25
7. Career and Technical Ed. Set-Aside	20.544	52,941	0	52,94
8. Class Size Reduction K - 8th Grade	912.924	2,352,606	0	2,352,60
TOTAL BASIC SCHOOL PROGRAM (A and B)	18,787.371	48,415,053	4,040,628	44,374,42
C. RELATED TO BASIC PROGRAM		0.000.445	0	0.000.44
Social Security and Retirement     Dunit Transportation		9,229,145	0	9,229,14
2. Pupil Transportation		3,905,929	0	3,905,92
Transportation Levy     Quality Teaching Block Grant	•	2,011,730	0	2,011,73
Quality Teaching Block Grant     Local Discretionary Block Grant	•	573,888	0	573,88
Electric Discretionary Block Grant     Interventions for Student Success Block Grant		449,601	0	449,60
7. Highly Impacted Schools		0	0	443,00
8. At-Risk - Regular Program	•	159,391	0	159,39
9. At-Risk - Homeless and Minority	•	17,229	0	17,22
10. At-Risk - MESA	•	11,500	0	11,50
11. At-Risk - Gang Prevention	•	0	0	11,00
12. At-Risk - Youth in Custody		85,784	0	85,78
13. Adult Education		81,867	0	81,86
Accelerated Learning - Gifted and Talented     Accelerated Learning - Advanced Placement		62,261	0	62,26
		47,316	0	47,31
16. Accelerated Learning - Internt'l Baccalaureate		0	0	1
17. Accelerated Learning - Concurrent Enrollment		381,093	0	381,09
18. High Ability Student Initiative Program		0	0	
<ol><li>19. English Language Learner Family Literacy Center</li></ol>	s	42,003	0	42,00
20. Electronic High School		0	0	
21. School LAND Trust		711,572	0	711,57
22. Performance Plus - State Reading Achievement	•	843,845	330,908	512,93
23. Job Enhancement Program (Math/Science)		0	0	
24. School Nurses		28,422	0	28,42
25. Critical Languages Program		12,000	0	12,00
26. Educator Salary Adjustments		3,882,755	0	3,882,75
27. Library Books and Electronic Resources		39,586	0	39,58
28. Teacher Salary Supplement Restricted Act.			0	00.05
29. Extended Year Special Educators		29,053	0	29,05
30. USTAR Centers III: ONE-TIME		U	0	
Classroom Supplies		245,949	0	245,94
Transportation (Included in Ongoing funds)	ŀ	243,949	0	245,34
English Language Learner Family Literacy Cente	re	47,133	0	47,13
Critical Languages	.0	0	0	,
Dual Immersion Program		0	0	
Beverley Taylor Sorenson Elementary Arts	ŀ	80,516	0	80,51
Extended Day Kindergarten	ŀ	149,363	0	149,36
One-Time Signing Bonus for New Educators		74,496	0	74,49
One-Time Performance Based Compensation	ŀ	0	0	,
IV: LEEWAY PROGRAMS		, and the second	Ü	
Voted Leeway Program		7,587,270	4,981,951	2,605,31
Board Leeway Program	ľ	1,896,817	1,243,872	652,94
, y	TOTAL:	81,102,567	10,597,359	70,505,20

A. Capital Outlay	
Capital Outlay Foundation	1,191,070
2. Enrollment Growth	448,771
B. U-PASS Administration	46,41
TOTAL:	
TOTAL STATE SUPPORT FUNDING	\$72 191 <b>4</b> 50

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.001100

 Board Leeway Tax Rate:
 0.000188

 Adjusted Assessed Valuation:
 \$2,416,196,872

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: CARBON 05

Collection Rate: 100.00%		Kecipient:	CARBON	05
Basic Program Tax Rate: 0.001250 Local Revenue Produced: 3,020,246		Local & State	Less Local	State
Local Revenue Required: 3,020,246		Amount	Less Local	Support
Recapture: 0	WPUs	Generated	Amount	Amount
: BASIC SCHOOL PROGRAMS:	00		,	
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,213.563	\$8,281,351	\$3,020,246	\$5,261,10
2. Nec. Existent Small Rural Schools	125.491	323,390	0	323,39
3. Professional Staff	297.176	765,823	0	765,82
Administrative Costs	48.000	123,696	0	123,69
5. Foreign Exchange Students	10.000	25,770	0	25,77
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	626.561	1,614,648	0	1,614,64
2. Special Education Self-Contained	159.122	410,057	0	410,05
<ol><li>Special Education Pre-School</li></ol>	116.087	299,155	0	299,15
<ol><li>Extended Yr. Pgm Severely Disabled</li></ol>	2.901	7,477	0	7,47
<ol><li>Special Education State Programs</li></ol>	20.755	53,486	0	53,48
<ol><li>Career and Technical Ed Add-On</li></ol>	238.557	614,762	0	614,76
<ol><li>Career and Technical Ed. Set-Aside</li></ol>	9.359	24,118	0	24,1
Class Size Reduction K - 8th Grade	208.249	536,657	0	536,65
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,075.821	13,080,390	3,020,246	10,060,14
C. RELATED TO BASIC PROGRAM				
Social Security and Retirement		2,489,472	0	2,489,47
Pupil Transportation		802,646	0	802,64
Transportation Levy		0	0	
Quality Teaching Block Grant		570,610	0	570,6
Local Discretionary Block Grant		171,540	0	171,54
6. Interventions for Student Success Block Grant		122,663	0	122,66
7. Highly Impacted Schools		0	0	====
8. At-Risk - Regular Program		58,887	0	58,8
9. At-Risk - Homeless and Minority		12,817	0	12,8
10. At-Risk - MESA		10,000	0	10,00
11. At-Risk - Gang Prevention		0	0	454.00
12. At-Risk - Youth in Custody		154,990	0	154,99
13. Adult Education		102,103	0	102,10
14. Accelerated Learning - Gifted and Talented		15,112 6,129	0	15,1
Accelerated Learning - Advanced Placement     Accelerated Learning - Internt'l Baccalaureate		0,129	0	6,12
Accelerated Learning - Internet Baccalaureate     Accelerated Learning - Concurrent Enrollment		23,893	0	23,8
18. High Ability Student Initiative Program		25,035	0	20,00
19. English Language Learner Family Literacy Center	g	26,023	0	26,02
20. Electronic High School	Š	0	0	20,0
21. School LAND Trust		228,171	0	228,17
22. Performance Plus - State Reading Achievement		175,718	73,225	102,4
23. Job Enhancement Program (Math/Science)		0	0	
24. School Nurses		0	0	
25. Critical Languages Program		6,000	0	6,00
26. Educator Salary Adjustments		1,138,778	0	1,138,7
27. Library Books and Electronic Resources		11,237	0	11,23
28. Teacher Salary Supplement Restricted Act.		0	0	
29. Extended Year Special Educators		14,412	0	14,4
30. USTAR Centers		72,638	0	72,63
II: ONE-TIME				
Classroom Supplies		70,300	0	70,3
<ol><li>Transportation (Included in Ongoing funds)</li></ol>		0	0	
<ol><li>English Language Learner Family Literacy Center</li></ol>	rs	1,738	0	1,73
Critical Languages		0	0	
5. Dual Immersion Program		0	0	
<ol><li>Beverley Taylor Sorenson Elementary Arts</li></ol>		0	0	
<ol><li>Extended Day Kindergarten</li></ol>		85,277	0	85,2
8. One-Time Signing Bonus for New Educators		17,382	0	17,3
One-Time Performance Based Compensation		0	0	
V: LEEWAY PROGRAMS				
Voted Leeway Program     Board Leeway Program		2,656,552 454,029	2,656,552 454,029	

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	100,000
2. Enrollment Growth	44,058
B. U-PASS Administration	19,868
TOTAL:	\$163,926
TOTAL STATE S	UPPORT FUNDING \$16,539,381

Value of WPU: \$2,577 Voted Leeway Tax Rat 0.000000 Board Leeway Tax Ra 0.000000 Adjusted Assessed Va \$240,991,147

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Adjusted Assessed Va \$240,991,147  Collection Rate: 100.00%	<u>-</u>	Recipient: [	AGGETT	06	
Basic Program Tax Ra 0.001250 Local Revenue Produc 301,239		Local & State	Less Local	State	
Local Revenue Require 301,239		Amount	Loud Loudi	Support	
Recapture: 0	WPUs	Generated	Amount	Amount	
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRA	MS				
1. Grades K-12	133.487	\$343,996	\$301,239	\$42,757	
<ol><li>Nec. Existent Small Rural Schools</li></ol>	208.582	537,516	0	537,516	
<ol><li>Professional Staff</li></ol>	28.734	74,048	0	74,048	
<ol> <li>Administrative Costs</li> </ol>	53.000	136,581	0	136,581	
<ol><li>Foreign Exchange Students</li></ol>	.000	0	0	(	
B. RESTRICTED BASIC SCHOOL PROG					
Special Education Add-On	13.798	35,557	0	35,557	
Special Education Self-Containe	.000	0	0	(	
3. Special Education Pre-School	6.275	16,171	0	16,17	
4. Extended Yr. Pgm Severely Dis	.724	1,867	0	1,867	
5. Special Education State Progra	11.416	29,419	0	29,419	
6. Career and Technical Ed Add-0	48.959	126,168	0	126,168	
7. Career and Technical Ed. Set-Asi	4.074	10,499	0	10,499	
8. Class Size Reduction K - 8th Gr	8.269	21,309	0	21,309	
TOTAL BASIC SCHOOL PROGRAM (A an	517.318	1,333,131	301,239	1,031,892	
RELATED TO BASIC PROGRAM     Social Security and Retirement		254,223	0	254.22	
Pupil Transportation		123,149	0	254,223 123,149	
Transportation Levy		13,241	0	13,24	
Quality Teaching Block Grant		52,844	0	52,844	
Local Discretionary Block Grant		55,789	0	55,789	
Interventions for Student Success	Block Grant	45,405	0	45.405	
7. Highly Impacted Schools	Blook Grant	0	0	10,100	
8. At-Risk - Regular Program		18,421	0	18,421	
At-Risk - Homeless and Minority	Ī	153	0	153	
10. At-Risk - MESA	Ī	0	0	(	
11. At-Risk - Gang Prevention		0	0	(	
12. At-Risk - Youth in Custody		0	0	(	
13. Adult Education		28,664	0	28,664	
14. Accelerated Learning - Gifted and	Talented	1,548	0	1,548	
15. Accelerated Learning - Advanced F	Placement	0	0	(	
16. Accelerated Learning - Internt'l Bad	ccalaureate	0	0	(	
17. Accelerated Learning - Concurrent	Enrollment	4,503	0	4,503	
<ol><li>High Ability Student Initiative Progr</li></ol>	am	0	0	(	
19. English Language Learner Family	Literacy Centers	25,431	0	25,43	
20. Electronic High School		0	0	(	
21. School LAND Trust		72,311	0	72,311	
<ol><li>Performance Plus - State Reading</li></ol>	-	45,165	14,576	30,589	
<ol><li>Job Enhancement Program (Math.</li></ol>	/Science)	0	0	(	
24. School Nurses		0	0	(	
<ol><li>Critical Languages Program</li></ol>	_	0	0	(	
<ol><li>Educator Salary Adjustments</li></ol>		73,280	0	73,280	
27. Library Books and Electronic Reso		1,597	0	1,597	
28. Teacher Salary Supplement Restr	icted Act.	0	0	(	
29. Extended Year Special Educators	-	740	0	740	
30. USTAR Centers		0	0		
III: ONE-TIME		4.054	•	4.05	
Classroom Supplies     Transportation (Included in Constitution)		4,351	0	4,351	
<ol> <li>Transportation (Included in Ongoir</li> <li>English Language Learner Family</li> </ol>		0 54	0	(	
Critical Languages  4. Critical Languages	Literacy Centers			54	
Critical Languages     Dual Immersion Program	<del> </del>	0	0	(	
Beverley Taylor Sorenson Elemen	tany Δrts	0	0	(	
Extended Day Kindergarten	italy Alto	24,250	0	24,250	
One-Time Signing Bonus for New	Educators	24,230	0	24,200	
One-Time Signing Bonds for New     One-Time Performance Based Co		0	0	(	
IV: LEEWAY PROGRAMS		U U	U .		
Voted Leeway Program		0	0	(	
Board Leeway Program	Ī	0	0	(	
	TOTAL:	2,178,250	315,815	1,862,435	

A. Capital Outlay	
Capital Outlay Foundation	50,000
Enrollment Growth	0
B. U-PASS Administration	11,31
TOTAL:	\$61,311
TOTAL STATE SUPPORT	FUNDING \$1,923,746

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.001430

 Board Leeway Tax Rate:
 0.000357

 Adjusted Assessed Valuation:
 \$17,415,366,934

 Collection Rate:
 96.20%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: DAVIS 07

Basic Program Tax Rate: 0.001250	-	recipient.	27110	<u> </u>
Local Revenue Produced: 20,941,979		Local & State	Less Local	State
Local Revenue Required: 20,941,979		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	60,438.150	\$155,749,112	\$20,941,979	\$134,807,13
2. Nec. Existent Small Rural Schools	.000	0	0	
3. Professional Staff	5,802.062	14,951,914	0	14,951,91
Administrative Costs	16.000	41,232	0	41,23
5. Foreign Exchange Students	24.000	61,848	0	61,84
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	6,207.342	15,996,320	0	15,996,32
Special Education Self-Contained	1,483.839	3,823,853	0	3,823,85
3. Special Education Pre-School	825.092	2,126,262	0	2,126,26
4. Extended Yr. Pgm Severely Disabled	42.334	109,096	0	109,09
5. Special Education State Programs	130.725	336,878	0	336,87
6. Career and Technical Ed Add-On	2,882.355	7,427,829	0	7,427,82
7. Career and Technical Ed. Set-Aside	81.393	209,750	0	209,75
8. Class Size Reduction K - 8th Grade	4,011.159	10,336,756	0	10,336,75
FOTAL BASIC SCHOOL PROGRAM (A and B)	81,944.451	211,170,850	20,941,979	190,228,87
C. RELATED TO BASIC PROGRAM				
Social Security and Retirement		40,257,765	0	40,257,76
Pupil Transportation		7,288,304	0	7,288,30
3. Transportation Levy		0	0	
Quality Teaching Block Grant		9,112,964	0	9,112,96
5. Local Discretionary Block Grant		2,376,848	0	2,376,84
6. Interventions for Student Success Block Grant		1,836,260	0	1,836,26
7. Highly Impacted Schools		0	0	
8. At-Risk - Regular Program		734,071	0	734,07
9. At-Risk - Homeless and Minority		130,890	0	130,89
10. At-Risk - MESA		60,000	0	60,00
11. At-Risk - Gang Prevention		278,300	0	278,30
12. At-Risk - Youth in Custody		746,080	0	746,08
13. Adult Education		629,032	0	629,03
14. Accelerated Learning - Gifted and Talented		273,537	0	273,53
15. Accelerated Learning - Advanced Placement		345,064	0	345,06
16. Accelerated Learning - Internt'l Baccalaureate 17. Accelerated Learning - Concurrent Enrollment 18. High Ability Student Initiative Program		15,642	0	15,64
		509,747	0	509,74
		0	0	,
19. English Language Learner Family Literacy Center	·s	95,292	0	95,29
20. Electronic High School		1,913,262	0	1,913,26
21. School LAND Trust		2,990,996	0	2,990,99
22. Performance Plus - State Reading Achievement		3,284,037	1,480,080	1,803,95
23. Job Enhancement Program (Math/Science)		0	0	
24. School Nurses		111,482	0	111,48
25. Critical Languages Program	ľ	66,000	0	66,00
26. Educator Salary Adjustments	ľ	17,463,534	0	17,463,53
27. Library Books and Electronic Resources	ľ	168,326	0	168,32
28. Teacher Salary Supplement Restricted Act.	ŀ	0	0	
29. Extended Year Special Educators		172,213	0	172,21
30. USTAR Centers		867,689	0	867,68
II: ONE-TIME		33.,300	Ŭ.	237,00
Classroom Supplies		1,124,678	0	1,124,6
Transportation (Included in Ongoing funds)	•	1,12-1,070	0	1,124,0
English Language Learner Family Literacy Cente	rs	198,523	0	198,5
Critical Languages		0	0	100,0
Dual Immersion Program	ŀ	36,000	0	36,0
Beverley Taylor Sorenson Elementary Arts	ŀ	342,221	0	342,2
7. Extended Day Kindergarten	ŀ	549,401	0	549,4
Extended Day Kindergarteri     B. One-Time Signing Bonus for New Educators	ŀ	306,675	0	306,6
One-Time Signing Bonds for New Educators     One-Time Performance Based Compensation	ŀ	0	0	300,0
9. One-Time Performance Based Compensation V: LEEWAY PROGRAMS		U	U	
V: LEEWAY PROGRAMS     1. Voted Leeway Program		33 005 060	22 004 004	0.101.05
, ,	-	33,095,862 8,273,966	23,904,804 5,967,843	9,191,05 2,306,12
Board Leeway Program		0 / / 3 900	0.907.043	2.300.12

A. Capital Outlay	
Capital Outlay Foundation	8,047,939
2. Enrollment Growth	997,35
B. U-PASS Administration	172,12
TOTAL:	
TOTAL STATE SUPPORT FUNDING	\$303 748 22

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.000889

 Board Leeway Tax Rate:
 0.000400

 Adjusted Assessed Valuation:
 \$1,589,451,245

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: DUCHESNE 08

Collection Rate: 100.00%		Recipient.	DUCHESNE	U0
Basic Program Tax Rate: 0.001250 Local Revenue Produced: 1,986,814		Local & State	Less Local	State
Local Revenue Required: 1,986,814		Amount	Less Local	Support
Recapture: 1,300,014	WPUs	Generated	Amount	Amount
: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,907.160	\$10,068,750	\$1,986,814	\$8,081,936
2. Nec. Existent Small Rural Schools	442.749	1,140,964	0	1,140,96
<ol><li>Professional Staff</li></ol>	408.891	1,053,712	0	1,053,71
Administrative Costs	48.000	123,696	0	123,69
Foreign Exchange Students	6.000	15,462	0	15,46
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	627.795	1,617,828	0	1,617,82
2. Special Education Self-Contained	194.378	500,912	0	500,91
Special Education Pre-School	103.537	266,814	0	266,81
4. Extended Yr. Pgm Severely Disabled	3.322	8,560	0	8,56
5. Special Education State Programs	23.820	61,384	0	61,38
6. Career and Technical Ed Add-On	266.664	687,194	0	687,19
<ol> <li>Career and Technical Ed. Set-Aside</li> <li>Class Size Reduction K - 8th Grade</li> </ol>	8.516 258.511	21,945	0	21,94
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,299.343	666,182 <b>16,233,403</b>	1,986,814	666,18 <b>14,246,58</b>
C. RELATED TO BASIC PROGRAM	0,233.343	10,233,403	1,300,014	14,240,30
Social Security and Retirement		3,092,707	0	3,092,70
Pupil Transportation		1,089,848	0	1,089,84
3. Transportation Levy		36,183	0	36,18
Quality Teaching Block Grant		695,272	0	695,27
5. Local Discretionary Block Grant		210,581	0	210,58
6. Interventions for Student Success Block Grant		151,974	0	151,97
7. Highly Impacted Schools		0	0	
8. At-Risk - Regular Program		57,194	0	57,19
9. At-Risk - Homeless and Minority		7,598	0	7,59
10. At-Risk - MESA		0	0	
11. At-Risk - Gang Prevention		0	0	
12. At-Risk - Youth in Custody		21,210	0	21,21
13. Adult Education		78,574	0	78,57
14. Accelerated Learning - Gifted and Talented		19,687	0	19,68
15. Accelerated Learning - Advanced Placement		0	0	
16. Accelerated Learning - Internt'l Baccalaureate		0	0	67.00
17. Accelerated Learning - Concurrent Enrollment		67,298 0	0	67,29
18. High Ability Student Initiative Program	20	26,864	0	26,86
<ol> <li>English Language Learner Family Literacy Center</li> <li>Electronic High School</li> </ol>	5	20,004	0	20,00
21. School LAND Trust		258,270	0	258,27
22. Performance Plus - State Reading Achievement		301,674	146,516	155,15
23. Job Enhancement Program (Math/Science)		001,014	0	100,10
24. School Nurses		11,584	0	11,58
25. Critical Languages Program		0	0	,,,,,
26. Educator Salary Adjustments		1,282,399	0	1,282,39
27. Library Books and Electronic Resources		14,435	0	14,43
28. Teacher Salary Supplement Restricted Act.		0	0	
29. Extended Year Special Educators		13,888	0	13,88
30. USTAR Centers		0	0	
II: ONE-TIME				
Classroom Supplies		86,316	0	86,31
<ol><li>Transportation (Included in Ongoing funds)</li></ol>		0	0	
<ol><li>English Language Learner Family Literacy Cente</li></ol>	rs	4,127	0	4,12
Critical Languages		0	0	
5. Dual Immersion Program		0	0	
6. Beverley Taylor Sorenson Elementary Arts		143,500	0	143,50
7. Extended Day Kindergarten		71,981	0	71,98
8. One-Time Signing Bonus for New Educators		17,382	0	17,38
9. One-Time Performance Based Compensation		0	0	
V: LEEWAY PROGRAMS		4 445 470	4 445 470	
Voted Leeway Program     Board Leeway Program		1,415,176 636,749	1,415,176 636,749	
2. Doard Leeway Floyfalli	TOTAL:	26,045,874	4,185,255	21,860,61

A. Capital Outlay	
Capital Outlay Foundation	200,000
2. Enrollment Growth	141,143
B. U-PASS Administration	21,52
TOTAL:	

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.001291

 Board Leeway Tax Rate:
 0.000393

 Adjusted Assessed Valuation:
 \$1,738,665,619

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: EMERY 09

Basic Program Tax Rate: 0.001250		recorpient.		
Local Revenue Produced: 2,173,332		Local & State	Less Local	State
Local Revenue Required: 2,173,332		Amount	Lood Loodi	Support
Recapture: 0		Generated	Amount	Amount
: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,121.494	\$5,467,090	\$2,173,332	\$3,293,758
Nec. Existent Small Rural Schools	407.382	1,049,823	0	1,049,82
Professional Staff	245.301	632,141	0	632,14
Administrative Costs	48.000	123,696	0	123,69
Foreign Exchange Students	.000	0	0	120,00
B. RESTRICTED BASIC SCHOOL PROGRAM	.000	O.	· ·	
Special Education Add-On	356.386	918,407	0	918,40
Special Education Self-Contained	31.817	81,992	0	81,99
Special Education Pre-School	81.574	210,217	0	210,21
Extended Yr. Pgm Severely Disabled	2.076	5,349	0	5,34
Special Education State Programs	16.822	43,350	0	43,35
Special Education State Frograms     Career and Technical Ed Add-On	156.919	404,381	0	404,38
7. Career and Technical Ed. Set-Aside	6.660	17,162	0	17,16
			0	
8. Class Size Reduction K - 8th Grade	137.217	353,608		353,60
FOTAL BASIC SCHOOL PROGRAM (A and B)	3,611.648	9,307,216	2,173,332	7,133,88
C. RELATED TO BASIC PROGRAM		4 774 054	0	4 774 05
Social Security and Retirement     Social Security and Retirement	ŀ	1,774,854	0	1,774,85
2. Pupil Transportation	ŀ	629,530	0	629,53
3. Transportation Levy		407.040	0	407.04
Quality Teaching Block Grant     According Block Grant		407,848	0	407,84
5. Local Discretionary Block Grant		140,248	0	140,24
6. Interventions for Student Success Block Grant		103,737	0	103,73
7. Highly Impacted Schools		0 700	0	00.70
8. At-Risk - Regular Program		38,739	0	38,73
9. At-Risk - Homeless and Minority		2,571	0	2,57
10. At-Risk - MESA		0	0	
11. At-Risk - Gang Prevention		0	0	
12. At-Risk - Youth in Custody		0	0	
13. Adult Education		30,722	0	30,72
14. Accelerated Learning - Gifted and Talented		11,445	0	11,44
15. Accelerated Learning - Advanced Placement		5,761	0	5,76
16. Accelerated Learning - Internt'l Baccalaureate		0	0	
17. Accelerated Learning - Concurrent Enrollment		38,719	0	38,71
18. High Ability Student Initiative Program		0	0	
19. English Language Learner Family Literacy Center	rs	26,310	0	26,31
20. Electronic High School		0	0	
21. School LAND Trust		169,064	0	169,06
22. Performance Plus - State Reading Achievement		113,946	42,339	71,60
23. Job Enhancement Program (Math/Science)		0	0	
24. School Nurses		0	0	
25. Critical Languages Program		0	0	
26. Educator Salary Adjustments		709,707	0	709,70
27. Library Books and Electronic Resources		9,137	0	9,13
<ol><li>Teacher Salary Supplement Restricted Act.</li></ol>		0	0	
<ol><li>Extended Year Special Educators</li></ol>		10,148	0	10,14
30. USTAR Centers		0	0	
II: ONE-TIME				
Classroom Supplies		43,887	0	43,88
<ol><li>Transportation (Included in Ongoing funds)</li></ol>		0	0	
<ol><li>English Language Learner Family Literacy Cente</li></ol>	ers	2,552	0	2,55
Critical Languages		0	0	
5. Dual Immersion Program	ſ	0	0	
6. Beverley Taylor Sorenson Elementary Arts	Ţ	0	0	
7. Extended Day Kindergarten	ļ	56,516	0	56,5
One-Time Signing Bonus for New Educators	ļ	4,966	0	4,96
One-Time Performance Based Compensation	ļ	0	0	,-
V: LEEWAY PROGRAMS		Ü	V	
Voted Leeway Program		2,244,617	2,244,617	
Board Leeway Program	ŀ	683,296	683,296	
,	TOTAL:	000,200	555,250	

A. Capital Outlay	
Capital Outlay Foundation	100,000
2. Enrollment Growth	(
B. U-PASS Administration	16,62
TOTAL:	

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.00000

 Board Leeway Tax Rate:
 0.000317

 Adjusted Assessed Valuation:
 \$615,978,661

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: GARFIELD

Basic Program Tax Rate: 0.001250			OAKI ILLD	
Local Revenue Produced: 769,973		Local & State	Less Local	State
Local Revenue Required: 769,973		Amount	LUGG LUCAI	Support
Recapture: 0		Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:			,	, <b>v</b>
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	882.949	\$2,275,360	\$769,973	\$1,505,387
Nec. Existent Small Rural Schools	664.495	1,712,404	0	1,712,404
Professional Staff	151.650	390,802	0	
Administrative Costs	53.000	136,581	0	136,58
Foreign Exchange Students	.000	0	0	.00,00
B. RESTRICTED BASIC SCHOOL PROGRAM	.000	Ÿ		
Special Education Add-On	146.551	377,662	0	377,662
Special Education Self-Contained	15.478	39,887	0	39,887
Special Education Pre-School	13.554	34,928	0	34,928
Extended Yr. Pgm Severely Disabled	1,274	3,284	0	3,284
Special Education State Programs	13.663	35,209	0	35,209
Career and Technical Ed Add-On	168.892	435,235	0	435,235
7. Career and Technical Ed. Set-Aside	13.471	34,716	0	34,710
8. Class Size Reduction K - 8th Grade	57.143	147,257	0	147,257
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,182.120	5,623,325	769,973	4,853,352
C. RELATED TO BASIC PROGRAM	2,102.120	3,023,323	109,913	4,000,000
		1 072 240	0	1 072 240
Social Security and Retirement     Divid Transportation		1,072,349	0	
2. Pupil Transportation		238,491		238,49
3. Transportation Levy		74,146	0	74,146
Quality Teaching Block Grant     According Block Grant		226,246	0	226,246
5. Local Discretionary Block Grant		102,343	0	102,343
6. Interventions for Student Success Block Grant		78,003	0	78,003
7. Highly Impacted Schools		0	0	
8. At-Risk - Regular Program		19,674	0	19,674
At-Risk - Homeless and Minority		2,187	0	2,187
10. At-Risk - MESA		0	0	(
11. At-Risk - Gang Prevention		0	0	(
12. At-Risk - Youth in Custody		0	0	(
13. Adult Education		90,108	0	90,108
<ol> <li>Accelerated Learning - Gifted and Talented</li> </ol>		7,004	0	7,004
<ol> <li>Accelerated Learning - Advanced Placement</li> </ol>		490	0	490
<ol><li>Accelerated Learning - Internt'l Baccalaureate</li></ol>		0	0	(
<ol> <li>Accelerated Learning - Concurrent Enrollment</li> </ol>		5,728	0	5,728
<ol><li>High Ability Student Initiative Program</li></ol>		0	0	(
<ol><li>English Language Learner Family Literacy Center</li></ol>	'S	0	0	(
20. Electronic High School		0	0	(
21. School LAND Trust		108,639	0	108,639
22. Performance Plus - State Reading Achievement		120,060	54,530	65,530
23. Job Enhancement Program (Math/Science)		0	0	(
24. School Nurses		5,912	0	5,912
25. Critical Languages Program		0	0	(
26. Educator Salary Adjustments		355,676	0	355,670
27. Library Books and Electronic Resources		5,928	0	5,92
28. Teacher Salary Supplement Restricted Act.		0	0	
29. Extended Year Special Educators		2,105	0	2,10
30. USTAR Centers		0	0	
III: ONE-TIME				
Classroom Supplies		22,395	0	22,39
Transportation (Included in Ongoing funds)		0	0	
English Language Learner Family Literacy Cente	ers	0	0	(
Critical Languages		0	0	
Dual Immersion Program		0	0	
Beverley Taylor Sorenson Elementary Arts		73,857	0	
7. Extended Day Kindergarten		36,433	0	,
One-Time Signing Bonus for New Educators		0	0	· · · · · · · · · · · · · · · · · · ·
One-Time Signing Bonds for New Educators     One-Time Performance Based Compensation		0	0	
IV: LEEWAY PROGRAMS		U		
1. Voted Leeway Program		0	0	1
Voted Leeway Program     Board Leeway Program		220,394	195,265	25,129
2. Dodiu Leeway i Togram	TOTAL:	8,491,493	1,019,768	
	IVIAL.	0,431,493	1,013,700	1,411,1

A. Capital Outlay	
Capital Outlay Foundation	100,000
2. Enrollment Growth	
B. U-PASS Administration	13,30
TOTAL:	\$113,30
TOTAL STATE SUPPO	RT FUNDING \$7.585.

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.000000

 Board Leeway Tax Rate:
 0.000250

 Adjusted Assessed Valuation:
 \$1,156,478,082

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: GRAND 11

Collection Rate:	100.00%	-	Recipient:	GRAND	11
Basic Program Tax Rate:	0.001250		Local & State	1 11	Crata
Local Revenue Produced:	1,445,598		Amount	Less Local	State
Local Revenue Required: Recapture:	1,445,598 0	WPUs	Generated	Amount	Support Amount
: BASIC SCHOOL PROGRAMS:	U	WFUS	Generateu	Amount	Amount
A: REGULAR BASIC SCHOOL PROGRAM	•				
1. Grades K-12	3	1,365.203	\$3,518,129	\$1,445,598	\$2,072,53
Nec. Existent Small Rural Schools		98.594	254,077	φ1,443,390	254,07
Professional Staff		144.916	373,449	0	373,44
Administrative Costs		53.000	136,581	0	136,58
Foreign Exchange Students		.000	0	0	130,36
B. RESTRICTED BASIC SCHOOL PROGRA	A N/I	.000	U	U	
Special Education Add-On	-\ IVI	201.612	519,554	0	519,55
Special Education Add-On     Special Education Self-Contained		50.083	129,064	0	129,06
Special Education Pre-School		42.356	109,151	0	109,1
Extended Yr. Pgm Severely Disab	lod	1.600	4,124	0	4,12
Special Education State Programs		15.080	38,862	0	38,86
Special Education State Frograms     Career and Technical Ed Add-On		112.621	290,224	0	290,22
Career and Technical Ed. Set-Aside		5.767	14,862	0	14,86
Class Size Reduction K - 8th Grad	0	88.882	229,049	0	229,04
TOTAL BASIC SCHOOL PROGRAM (A and E		2,179.714	5,617,126	1,445,598	4,171,52
C. RELATED TO BASIC PROGRAM	,	2,179.714	3,017,120	1,443,390	4,171,32
Social Security and Retirement			1,071,166	0	1,071,16
Pupil Transportation			241,659	0	241,65
Transportation Levy			0	0	241,00
Quality Teaching Block Grant			250,989	0	250,98
Local Discretionary Block Grant			99,112	0	99,1
Interventions for Student Success Bl	ock Grant		81,117	0	81,1
7. Highly Impacted Schools	ook Grant		01,117	0	01,1
8. At-Risk - Regular Program			23,263	0	23,2
At-Risk - Regular - R			3,569	0	3,50
10. At-Risk - MESA			0,505	0	3,00
11. At-Risk - Gang Prevention			0	0	
12. At-Risk - Youth in Custody			0	0	
13. Adult Education			30,624	0	30,62
14. Accelerated Learning - Gifted and Talented		6,625	0	6,62	
15. Accelerated Learning - Advanced Placement		735	0	73	
16. Accelerated Learning - Internt'l Bacca			0	0	
17. Accelerated Learning - Concurrent Er	The state of the s		13,110	0	13,1
18. High Ability Student Initiative Program			0	0	,.
19. English Language Learner Family Lite		s	0	0	
20. Electronic High School	oracy comen	Ĭ	0	0	
21. School LAND Trust			133,782	0	133,78
22. Performance Plus - State Reading A	chievement		114,933	67,697	47,23
23. Job Enhancement Program (Math/So			0	0.,007	,_
24. School Nurses	5.0.100)		6,879	0	6,8
25. Critical Languages Program			0,0.0	0	0,0
26. Educator Salary Adjustments			491,641	0	491,64
27. Library Books and Electronic Resour	ces		4,874	0	4,8
28. Teacher Salary Supplement Restrict			0	0	.,
29. Extended Year Special Educators	ou 7.01.		0	0	
30. USTAR Centers			0	0	
II: ONE-TIME					
Classroom Supplies			32,792	0	32,7
Transportation (Included in Ongoing)	funds)		0	0	02,1
English Language Learner Family Lit	,	rs	0	0	
Critical Languages	,	-	0	0	
Dual Immersion Program		ļ-	0	0	
Beverley Taylor Sorenson Elementar	v Arts	ļ-	51,000	0	51,0
Extended Day Kindergarten	,	ŀ	49,006	0	49,0
One-Time Signing Bonus for New Ed	lucators	<u> </u>	0	0	-70,00
One-Time Signing Bonds for New Ed     One-Time Performance Based Comp		+	0	0	
V: LEEWAY PROGRAMS	1 OG (1 OT 1		U		
Voted Leeway Program			0	0	
Board Leeway Program		+	289,120	289,120	
E. Dodia Ecorray i logialli		TOTAL:	8,613,122	1,802,415	6,810,70

A. Capital Outlay	
Capital Outlay Foundation	100,000
2. Enrollment Growth	10,91
B. U-PASS Administration	14,68
TOTAL:	
TOTAL STATE SUPPORT FUNDING	\$6 936 31

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.001600

 Board Leeway Tax Rate:
 0.000290

 Adjusted Assessed Valuation:
 \$25,376,465,986

 Collection Rate:
 100.00%

#### Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: GRANITE 12

Collection Rate: 100.00%		Recipient:	GRANIIE	12
Basic Program Tax Rate: 0.001250 Local Revenue Produced: 31,720,582		Lacat 9 Otata	1 222 1 2221	State
Local Revenue Required: 31,720,582		Local & State Amount	Less Local	Support
•		Generated	Amount	Amount
Recapture: 0 I: BASIC SCHOOL PROGRAMS:	WEUS	Generaleu	Amount	Amount
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	62,458.876	\$160,956,525	\$31,720,582	\$129,235,94
Nec. Existent Small Rural Schools	.000	\$100,930,323 0	φ31,720,302	Ψ123,233,34
Nec. Existent Small Rural Schools     Professional Staff		15 120 012	0	15 120 0
Administrative Costs	5,871.134	15,129,912	0	15,129,9
	16.000 9.000	41,232	0	41,23
Foreign Exchange Students     RESTRICTED BASIC SCHOOL PROGRAM	9.000	23,193	U	23,19
	7 000 747	40.050.000	0	40.050.0
Special Education Add-On     Section Self-Contained	7,393.717	19,053,609	0	19,053,6
Special Education Self-Contained     Self-Contained	1,831.494	4,719,760	0	4,719,7
Special Education Pre-School     Second Education Pre-School	955.548	2,462,447	0	2,462,4
4. Extended Yr. Pgm Severely Disabled	42.847	110,418	0	110,4
5. Special Education State Programs	144.727	372,961	0	372,9
6. Career and Technical Ed Add-On	2,904.582	7,485,107	0	7,485,1
7. Career and Technical Ed. Set-Aside	87.522	225,543	0	225,54
8. Class Size Reduction K - 8th Grade	4,187.647	10,791,566	0	10,791,5
TOTAL BASIC SCHOOL PROGRAM (A and B)	85,903.094	221,372,273	31,720,582	189,651,6
C. RELATED TO BASIC PROGRAM			_	
Social Security and Retirement		42,210,512	0	42,210,5
Pupil Transportation		5,880,335	0	5,880,3
Transportation Levy		0	0	
Quality Teaching Block Grant		9,681,102	0	9,681,1
<ol><li>Local Discretionary Block Grant</li></ol>		2,454,894	0	2,454,8
<ol><li>Interventions for Student Success Block Grant</li></ol>		2,896,670	0	2,896,6
7. Highly Impacted Schools		1,246,495	0	1,246,4
8. At-Risk - Regular Program		1,016,349	0	1,016,3
<ol><li>At-Risk - Homeless and Minority</li></ol>		373,216	0	373,2
10. At-Risk - MESA		150,000	0	150,0
<ol> <li>At-Risk - Gang Prevention</li> </ol>		310,800	0	310,8
12. At-Risk - Youth in Custody		2,550,910	0	2,550,9
13. Adult Education		1,392,202	0	1,392,2
<ol><li>14. Accelerated Learning - Gifted and Talented</li></ol>		282,683	0	282,6
<ol><li>15. Accelerated Learning - Advanced Placement</li></ol>		214,761	0	214,7
<ol><li>16. Accelerated Learning - Internt'l Baccalaureate</li></ol>		13,803	0	13,8
<ol> <li>Accelerated Learning - Concurrent Enrollment</li> </ol>		605,503	0	605,5
18. High Ability Student Initiative Program		0	0	
<ol><li>English Language Learner Family Literacy Centers</li></ol>	3	339,127	0	339,1
20. Electronic High School		0	0	
21. School LAND Trust		3,151,538	0	3,151,5
22. Performance Plus - State Reading Achievement		4,628,856	2,701,544	1,927,3
23. Job Enhancement Program (Math/Science)		0	0	
24. School Nurses		117,063	0	117,0
25. Critical Languages Program		60,000	0	60,0
26. Educator Salary Adjustments		18,863,064	0	18,863,0
27. Library Books and Electronic Resources		178,246	0	178,2
28. Teacher Salary Supplement Restricted Act.		0	0	
29. Extended Year Special Educators		188,368	0	188,3
30. USTAR Centers		0	0	,
II: ONE-TIME				
Classroom Supplies		1,209,630	0	1,209,6
Transportation (Included in Ongoing funds)		0	0	.,,,
English Language Learner Family Literacy Center	s	891,236	0	891,2
Critical Languages	-	0	0	
Dual Immersion Program		36,000	0	36,0
Beverley Taylor Sorenson Elementary Arts		319,848	0	319,8
7. Extended Day Kindergarten		1,223,809	0	1,223,8
Extended Day Kindergarten     B. One-Time Signing Bonus for New Educators		291,776	0	291,7
One-Time Signing Bonds for New Educators     One-Time Performance Based Compensation		291,776	0	291,7
9. One-Time Performance Based Compensation V: LEEWAY PROGRAMS		U	U	
		40 245 000	40.245.000	
Voted Leeway Program     Program		40,315,069	40,315,069	4.000.1
Board Leeway Program	TOTAL	8,675,303	7,307,106	1,368,19
	TOTAL:	373,141,441	82,044,301	291,097,

: OTHER STATE PROGRAMS	Total
A. Capital Outlay	•
Capital Outlay Foundation	200,000
2. Enrollment Growth	(
B. U-PASS Administration	180,60
TOTAL:	
TOTAL STATE SUPPORT FUNDING	\$291,477,741

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.000502

 Board Leeway Tax Rate:
 0.000251

 Adjusted Assessed Valuation:
 \$4,338,639,230

 Collection Rate:
 100.00%

 Basic Program Tax Rate:
 **0.001250**

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: IRON 13

Basic Program Tax Rate: 0.001250				
Local Revenue Produced: 5,423,299		Local & State	Less Local	State
Local Revenue Required: 5,423,299		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	0.450.400	P04 000 004	ΦE 400 000	Φ4Ε E00 OCE
1. Grades K-12	8,150.432	\$21,003,664	\$5,423,299 0	\$15,580,365
Nec. Existent Small Rural Schools     Professional Staff	124.387 703.360	320,545 1,812,559	0	320,545
Administrative Costs	48.000	123,696	0	1,812,559 123,696
Foreign Exchange Students	.000	123,090	0	123,090
B. RESTRICTED BASIC SCHOOL PROGRAM	.000		0	
Special Education Add-On	1,172.955	3,022,705	0	3,022,705
Special Education Self-Contained	160.222	412,892	0	412,892
Special Education Pre-School	252.441	650,540	0	650,540
Extended Yr. Pgm Severely Disabled	6.159	15,871	0	15,871
5. Special Education State Programs	31.181	80,354	0	80,354
6. Career and Technical Ed Add-On	385.138	992,500	0	992,500
7. Career and Technical Ed. Set-Aside	12.436	32,047	0	32,047
8. Class Size Reduction K - 8th Grade	542.014	1,396,770	0	1,396,770
TOTAL BASIC SCHOOL PROGRAM (A and B)	11,588.725	29,864,143	5,423,299	24,440,844
C. RELATED TO BASIC PROGRAM				
Social Security and Retirement		5,694,990	0	5,694,990
Pupil Transportation		1,720,967	0	1,720,967
3. Transportation Levy		0	0	0
Quality Teaching Block Grant		1,282,178	0	1,282,178
5. Local Discretionary Block Grant		362,171	0	362,171
6. Interventions for Student Success Block Grant		273,427	0	273,427
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		123,293	0	123,293
9. At-Risk - Homeless and Minority		21,988	0	21,988
10. At-Risk - MESA		0	0	0
<ol> <li>At-Risk - Gang Prevention</li> </ol>		0	0	0
12. At-Risk - Youth in Custody		333,375	0	333,375
13. Adult Education		79,699	0	79,699
<ol><li>14. Accelerated Learning - Gifted and Talented</li></ol>	· ·		0	37,451
15. Accelerated Learning - Advanced Placement		14,832	0	14,832
<ol><li>Accelerated Learning - Internt'l Baccalaureate</li></ol>		0	0	0
17. Accelerated Learning - Concurrent Enrollment		72,291	0	72,291
18. High Ability Student Initiative Program		0	0	0
<ol><li>English Language Learner Family Literacy Cente</li></ol>	rs	30,630	0	30,630
20. Electronic High School		0	0	0
21. School LAND Trust		459,187	0	459,187
22. Performance Plus - State Reading Achievement		521,169	356,586	164,583
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		18,153	0	18,153
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments	}	2,332,036	0	2,332,036
27. Library Books and Electronic Resources	}	24,832 0	0	24,832
28. Teacher Salary Supplement Restricted Act.	ŀ	31,526	0	31 526
<ol> <li>Extended Year Special Educators</li> <li>USTAR Centers</li> </ol>	ŀ	140,000	0	31,526 140,000
III: ONE-TIME		140,000	U	140,000
Classroom Supplies		152,110	0	152,110
Classroom Supplies     Transportation (Included in Ongoing funds)	ŀ	132,110	0	102,110
Figure 1: Transportation (included in Origonia fortida)     Figure 2: Transportation (included in Origonia fortida)     Figure 3: Transportation (included in Origonia fortida)     Figure 3: Transportation (included in Origonia fortida)	ers	14,824	0	14,824
Critical Languages	-	0	0	0
Dual Immersion Program	ŀ	0	0	0
Beverley Taylor Sorenson Elementary Arts	ļ	111,581	0	111,581
7. Extended Day Kindergarten	ļ	150,309	0	150,309
One-Time Signing Bonus for New Educators	ļ	19,866	0	19,866
One-Time Performance Based Compensation	ļ	0	0	0
IV: LEEWAY PROGRAMS				
Voted Leeway Program		2,302,882	2,178,393	124,489
Board Leeway Program	ļ	1,149,978	1,089,197	60,781
	TOTAL:	47,339,888	9,047,475	38,292,413

A. Capital Outlay	
Capital Outlay Foundation	100,000
2. Enrollment Growth	44,448
B. U-PASS Administration	32,55
TOTAL:	
TOTAL STATE SUPPORT FUNDING	\$38 469 41°

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.001200

 Board Leeway Tax Rate:
 0.000400

 Adjusted Assessed Valuation:
 \$33,034,216,781

 Collection Rate:
 100.00%

#### Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: JORDAN 14

Basic Program Tax Rate: 0.001250	-	Necipient.	OORDAN	
Local Revenue Produced: 41,292,771		Local & State	Less Local	State
Local Revenue Required: 41,292,771		Amount	Less Locai	Support
Recapture: 0	WPUs	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:		Conoratos	, 0	
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	75,490.156	\$194,538,131	\$41,292,771	\$153,245,360
Nec. Existent Small Rural Schools	.000	0	0	(
Professional Staff	6,265.683	16,146,665	0	16,146,665
Administrative Costs	16.000	41,232	0	41,232
Foreign Exchange Students	48.000	123,696	0	123,696
B. RESTRICTED BASIC SCHOOL PROGRAM		-,	-	-,
Special Education Add-On	8,627.986	22,234,320	0	22,234,320
Special Education Self-Contained	2,413.217	6,218,860	0	6,218,860
3. Special Education Pre-School	985.166	2,538,773	0	2,538,773
4. Extended Yr. Pgm Severely Disabled	54.059	139,309	0	139,309
5. Special Education State Programs	261.520	673,936	0	673,936
6. Career and Technical Ed Add-On	3,640.038	9,380,377	0	9,380,377
7. Career and Technical Ed. Set-Aside	103.247	266,067	0	266,067
8. Class Size Reduction K - 8th Grade	4,961.556	12,785,929	0	12,785,929
TOTAL BASIC SCHOOL PROGRAM (A and B)	102,866.628	265,087,295	41,292,771	223,794,524
C. RELATED TO BASIC PROGRAM				
Social Security and Retirement		50,527,653	0	50,527,653
2. Pupil Transportation		10,364,600	0	10,364,600
3. Transportation Levy		0	0	0
<ol> <li>Quality Teaching Block Grant</li> </ol>		11,031,403	0	11,031,403
<ol><li>Local Discretionary Block Grant</li></ol>		2,958,194	0	2,958,194
6. Interventions for Student Success Block Grant		2,250,025	0	2,250,025
7. Highly Impacted Schools		212,751	0	212,751
8. At-Risk - Regular Program		801,220	0	801,220
<ol><li>At-Risk - Homeless and Minority</li></ol>		209,401	0	209,401
10. At-Risk - MESA		80,000	0	80,000
11. At-Risk - Gang Prevention		126,500	0	126,500
<ol><li>At-Risk - Youth in Custody</li></ol>		487,595	0	487,595
13. Adult Education		1,878,192	0	1,878,192
<ol><li>14. Accelerated Learning - Gifted and Talented</li></ol>		341,661	0	341,661
<ol> <li>Accelerated Learning - Advanced Placement</li> </ol>		349,599	0	349,599
16. Accelerated Learning - Internt'l Baccalaureate		17,245	0	17,245
17. Accelerated Learning - Concurrent Enrollment		971,631	0	971,631
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Center	S	104,237	0	104,237
20. Electronic High School		0	0	0
21. School LAND Trust		3,712,051	0 500 500	3,712,051
22. Performance Plus - State Reading Achievement		3,657,754	2,509,533	1,148,221
23. Job Enhancement Program (Math/Science)	ŀ	127.027	0	427.027
24. School Nurses	-	137,837	0	137,837
<ol> <li>Critical Languages Program</li> <li>Educator Salary Adjustments</li> </ol>	-	73,000 20,433,205	0	73,000 20,433,205
27. Library Books and Electronic Resources	-	20,433,205	0	20,433,205
28. Teacher Salary Supplement Restricted Act.		205,397	0	200,397
29. Extended Year Special Educators		106,815	0	106,815
30. USTAR Centers		373,890	0	373,890
III: ONE-TIME		373,090	U	373,090
Classroom Supplies		1,390,647	0	1,390,647
Transportation (Included in Ongoing funds)		1,000,047	0	1,000,047
English Language Learner Family Literacy Center	rs	223,936	0	223,936
Critical Languages	· <del>-</del>	0	0	220,000
Dual Immersion Program	ŀ	54,000	0	54,000
Beverley Taylor Sorenson Elementary Arts	ŀ	279,000	0	279,000
7. Extended Day Kindergarten	ŀ	626,116	0	626,116
One-Time Signing Bonus for New Educators	ŀ	494,157	0	494,157
One-Time Performance Based Compensation	ŀ	0	0	.5 .,107
IV: LEEWAY PROGRAMS		0	v	
Voted Leeway Program		39,036,079	39,036,079	C
Board Leeway Program	ŀ	13,012,026	13,012,026	
.,		-,-:=,-=0	-,,	

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.000400

 Board Leeway Tax Rate:
 0.000400

 Adjusted Assessed Valuation:
 \$740,036,181

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: JUAB 15

Collection Rate:	100.00%	•	Recipient:	JUAB	15
Basic Program Tax Rate: .ocal Revenue Produced:	<b>0.001250</b> 925,045		Local & State	Less Local	State
ocal Revenue Required:	925,045		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAM 1. Grades K-12	15	2,062.697	<b>₽E 24E EGO</b>	POSE OVE	\$4.200 E24
Nec. Existent Small Rural Schools	ŀ	.000	\$5,315,569 0	\$925,045 0	\$4,390,524
Professional Staff		162.953	419,930	0	419,93
Administrative Costs	ŀ	48.000	123,696	0	123,69
Foreign Exchange Students		.000	0	0	120,00
B. RESTRICTED BASIC SCHOOL PROGR	AM		-	-	
Special Education Add-On		246.909	636,284	0	636,28
2. Special Education Self-Contained		56.211	144,856	0	144,85
3. Special Education Pre-School		50.827	130,981	0	130,98
<ol><li>Extended Yr. Pgm Severely Disal</li></ol>	bled	2.029	5,228	0	5,22
<ol><li>Special Education State Programs</li></ol>	3	15.385	39,647	0	39,64
<ol><li>Career and Technical Ed Add-On</li></ol>	H-	140.577	362,266	0	362,26
7. Career and Technical Ed. Set-Aside	F	5.982	15,415	0	15,41
8. Class Size Reduction K - 8th Grad		135.121	348,206	0	348,20
TOTAL BASIC SCHOOL PROGRAM (A and I	В)	2,926.691	7,542,078	925,045	6,617,03
C. RELATED TO BASIC PROGRAM			4 400 040	٥	4 400 04
Social Security and Retirement     Result Transportation		ŀ	1,438,249	0	1,438,24
Pupil Transportation     Transportation Levy		ŀ	274,481 0	0	274,48
Quality Teaching Block Grant			313,631	0	313,63
Local Discretionary Block Grant		ŀ	122,243	0	122,24
Interventions for Student Success B	lock Grant	ŀ	88,368	0	88,36
7. Highly Impacted Schools	look Grant		0	0	00,00
8. At-Risk - Regular Program			28,174	0	28,17
9. At-Risk - Homeless and Minority			1,113	0	1,11
10. At-Risk - MESA			0	0	,
11. At-Risk - Gang Prevention			0	0	
12. At-Risk - Youth in Custody			0	0	
13. Adult Education			22,353	0	22,35
<ol><li>14. Accelerated Learning - Gifted and Ta</li></ol>	alented		9,336	0	9,33
<ol><li>15. Accelerated Learning - Advanced Plan</li></ol>	acement		368	0	36
<ol><li>Accelerated Learning - Internt'l Bacc</li></ol>			0	0	
<ol> <li>Accelerated Learning - Concurrent E</li> </ol>			35,533	0	35,53
18. High Ability Student Initiative Program			0	0	
19. English Language Learner Family Lit	eracy Centers	•	0	0	
20. Electronic High School			0	0	100.00
<ul><li>21. School LAND Trust</li><li>22. Performance Plus - State Reading A</li></ul>		ŀ	163,835	0	163,83
9			90,905	35,522 0	55,38
<ul><li>23. Job Enhancement Program (Math/S</li><li>24. School Nurses</li></ul>	cierice)		8.040	0	8,04
25. Critical Languages Program		ŀ	0,040	0	0,04
26. Educator Salary Adjustments			527,711	0	527,71
27. Library Books and Electronic Resou	rces		6,744	0	6,74
28. Teacher Salary Supplement Restrict			0	0	-,-
29. Extended Year Special Educators			11,070	0	11,07
30. USTAR Centers			190,890	0	190,89
II: ONE-TIME					
Classroom Supplies			34,948	0	34,94
2. Transportation (Included in Ongoing	funds)		0	0	
<ol><li>English Language Learner Family Li</li></ol>	iteracy Center	s	0	0	
4. Critical Languages			0	0	
<ol><li>Dual Immersion Program</li></ol>			0	0	
Beverley Taylor Sorenson Elementa	ry Arts		0	0	
7. Extended Day Kindergarten			43,609	0	43,60
8. One-Time Signing Bonus for New Ed			6,208	0	6,20
One-Time Performance Based Com	pensation		0	0	
V: LEEWAY PROGRAMS				200 2 : :	
Voted Leeway Program     Read Leeway Program			296,014	296,014	
Board Leeway Program		TOTAL:	296,014 <b>11,551,915</b>	296,014 <b>1,552,595</b>	9,999,32

A. Capital Outlay	
Capital Outlay Foundation	200,000
2. Enrollment Growth	82,268
B. U-PASS Administration	16,33
TOTAL:	\$298,604
TOTAL STATE SUPPORT FUNDING	\$10 297 Q

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.000000

 Board Leeway Tax Rate:
 0.000400

 Adjusted Assessed Valuation:
 \$1,598,823,047

 Collection Rate:
 100.00%

#### Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: KANE

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Basic Program Tax Rate: 0.001250		recipient.	10.112	
Local Revenue Produced: 1,998,529		Local & State	Less Local	State
Local Revenue Required: 1,998,529		Amount	LUGG LUCUI	Support
Recapture: 0		Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:	WIOS	Cenerated	Amount	Amount
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,134.310	\$2,923,116	\$1,998,529	\$924,587
Nec. Existent Small Rural Schools	656.338	1,691,383	Ψ1,550,525	1,691,383
Professional Staff	148.624	383,004	0	383,004
Administrative Costs	53.000	136,581	0	136,581
Foreign Exchange Students	.000	130,361	0	130,361
B. RESTRICTED BASIC SCHOOL PROGRAM	.000	U	U	U
	107.050	E00 000	0	E00 000
Special Education Add-On     Special Education Calf Contained	197.858	509,880	0	509,880
Special Education Self-Contained     Self-Contained     Self-Contained	26.622	68,605	0	68,605
Special Education Pre-School     Section ded Va. Barra Courage la Disable de la Courage la C	29.806	76,810	0	76,810
4. Extended Yr. Pgm Severely Disabled	1.416	3,649	0	3,649
5. Special Education State Programs	15.307	39,446	0	,
6. Career and Technical Ed Add-On	145.808	375,746	0	,
7. Career and Technical Ed. Set-Aside	5.685	14,651	0	14,651
8. Class Size Reduction K - 8th Grade	72.029	185,620	0	185,620
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,486.803	6,408,491	1,998,529	4,409,962
C. RELATED TO BASIC PROGRAM				
Social Security and Retirement		1,222,077	0	1,222,077
Pupil Transportation		344,157	0	344,157
Transportation Levy		0	0	0
Quality Teaching Block Grant		257,266	0	257,266
<ol><li>Local Discretionary Block Grant</li></ol>		111,736	0	111,736
<ol><li>Interventions for Student Success Block Grant</li></ol>		82,667	0	82,667
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		22,349	0	22,349
<ol><li>At-Risk - Homeless and Minority</li></ol>		883	0	883
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		0	0	0
13. Adult Education		29,167	0	29,167
14. Accelerated Learning - Gifted and Talented		8,104	0	8,104
15. Accelerated Learning - Advanced Placement		0	0	0
16. Accelerated Learning - Internt'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		17,950	0	17,950
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Centers	3	25,679	0	25,679
20. Electronic High School		0	0	0
21. School LAND Trust		119,778	0	119,778
22. Performance Plus - State Reading Achievement		163,484	111,875	51,609
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		0	0	0
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		396,151	0	396,151
27. Library Books and Electronic Resources		6,466	0	6,466
28. Teacher Salary Supplement Restricted Act.		0,100	0	0,100
29. Extended Year Special Educators		1,237	0	1,237
30. USTAR Centers		0	0	1,237
III: ONE-TIME		U	U	U
		25.240	0	OF 240
Classroom Supplies     Transportation (Included in Ongoing funds)		25,248 0	0	-, -
Transportation (included in Origonia lunds)     Bright Language Learner Family Literacy Centers	•		0	
0 0 0 , ,	0	760		
4. Critical Languages		0	0	
5. Dual Immersion Program		0	0	0
Beverley Taylor Sorenson Elementary Arts		0	0	07.070
7. Extended Day Kindergarten		37,879	0	37,879
8. One-Time Signing Bonus for New Educators		6,208	0	6,208
9. One-Time Performance Based Compensation		0	0	0
IV: LEEWAY PROGRAMS				
Voted Leeway Program		0	0	0
Board Leeway Program		639,529	639,529	0
	TOTAL:	9,927,266	2,749,933	7,177,333

Δ Canital Outlay	
Capital Outlay Foundation	50,00
2. Enrollment Growth	,
B. U-PASS Administration	13,91
TOTAL:	\$63,91
TOTAL STATE SUPPOR	T FUNDING \$7,241,25

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.000800

 Board Leeway Tax Rate:
 0.000200

 Adjusted Assessed Valuation:
 \$1,908,980,619

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: MILLARD

Basic Program Tax Rate: 0.001250	•	recorpient.		•
Local Revenue Produced: 2,386,226		Local & State	Less Local	State
Local Revenue Required: 2,386,226		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,687.436	\$6,925,521	\$2,386,226	\$4,539,295
2. Nec. Existent Small Rural Schools	320.054	824,779	0	824,779
Professional Staff	291.727	751,780	0	751,780
Administrative Costs	48.000	123,696	0	123,696
5. Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	402.815	1,038,054	0	1,038,054
2. Special Education Self-Contained	69.750	179,746	0	179,746
3. Special Education Pre-School	73.731	190,004	0	190,004
4. Extended Yr. Pgm Severely Disabled	2.460	6,339	0	6,339
5. Special Education State Programs	19.662	50,669	0	50,669
6. Career and Technical Ed Add-On	257.506	663,592	0	663,592
7. Career and Technical Ed. Set-Aside	8.300	21,388	0	21,388
8. Class Size Reduction K - 8th Grade	166.780	429,792	0	429,792
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,348.221	11,205,360	2,386,226	8,819,134
C. RELATED TO BASIC PROGRAM				
Social Security and Retirement		2,136,825	0	2,136,825
Pupil Transportation		938,753	0	938,753
3. Transportation Levy		0	0	0
Quality Teaching Block Grant		490,723	0	490,723
5. Local Discretionary Block Grant		158,734	0	158,734
Interventions for Student Success Block Grant		137,798	0	137,798
7. Highly Impacted Schools		0	0	0
8. At-Risk - Regular Program		45,917	0	45,917
9. At-Risk - Homeless and Minority		9,056	0	9,056
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		0	0	0
13. Adult Education		71,751	0	71,751
14. Accelerated Learning - Gifted and Talented		13,612	0	13,612
15. Accelerated Learning - Advanced Placement		490	0	490
16. Accelerated Learning - Internt'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		49,716	0	49,716
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Center	'S	31,662	0	31,662
20. Electronic High School		0	0	0
21. School LAND Trust		195,889	0	195,889
22. Performance Plus - State Reading Achievement		241,377	159,506	81,871
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		9,071	0	9,071
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		907,452	0	907,452
27. Library Books and Electronic Resources		10,453	0	10,453
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators		6,208	0	6,208
30. USTAR Centers		537,310	0	537,310
III: ONE-TIME				
Classroom Supplies		52,070	0	52,070
Transportation (Included in Ongoing funds)		0	0	0
3. English Language Learner Family Literacy Cente	ers	17,756	0	17,756
Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
Beverley Taylor Sorenson Elementary Arts		51,103	0	51,103
7. Extended Day Kindergarten		77,711	0	77,711
One-Time Signing Bonus for New Educators		3,725	0	3,725
One-Time Performance Based Compensation		0,120	0	0
IV: LEEWAY PROGRAMS		v	, ,	
Voted Leeway Program		1,526,415	1,526,415	0
Board Leeway Program		381,604	381,604	0
· · · · ·	TOTAL:	19,308,541	4,453,751	14,854,790

A. Capital Outlay	
Capital Outlay Foundation	100,000
2. Enrollment Growth	(
B. U-PASS Administration	18,09
TOTAL:	

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.00000

 Board Leeway Tax Rate:
 0.000370

 Adjusted Assessed Valuation:
 \$966,509,033

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: MORGAN

Pagia Program Tay Poto: 100.00		Recipient:	WORGAN	10
Basic Program Tax Rate: 0.00125 Local Revenue Produced: 1,208,13		Local & State	Less Local	State
Local Revenue Required: 1,208,13		Amount	Loud Loudi	Support
Recapture:	0 WPUs	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,178.129	\$5,613,038	\$1,208,136	\$4,404,902
<ol><li>Nec. Existent Small Rural Schools</li></ol>	.000	0	0	
Professional Staff	180.785	465,883	0	465,88
4. Administrative Costs	48.000	123,696	0	123,69
5. Foreign Exchange Students	1.000	2,577	0	2,57
B. RESTRICTED BASIC SCHOOL PROGRAM	4.47.050	270 470	0	270 47
Special Education Add-On     Section Self-Contained	147.256	379,479	0	379,47
Special Education Self-Contained     Special Education Pre-School	39.439	101,634	0	101,63
Special Education Pre-School     Extended Yr. Pgm Severely Disabled	20.331	52,392 5,220	0	52,39 5,22
Special Education State Programs	14.993	38,638	0	38,63
Greer and Technical Ed Add-On	140.475	362,004	0	362,00
7. Career and Technical Ed. Set-Aside	6.676		0	17,20
Class Size Reduction K - 8th Grade	138.252	356,276	0	356,27
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,917.362		1,208,136	6,309,90
C. RELATED TO BASIC PROGRAM	2,011.002	1,010,041	1,200,100	0,505,50
Social Security and Retirement		1,433,173	0	1,433,17
Pupil Transportation		512,057	0	512,05
3. Transportation Levy		0	0	7.1-,77
Quality Teaching Block Grant		312,290	0	312,29
5. Local Discretionary Block Grant		126,702	0	126,70
6. Interventions for Student Success Block Grant		92,203	0	92,20
7. Highly Impacted Schools		0	0	•
8. At-Risk - Regular Program		19,437	0	19,43
9. At-Risk - Homeless and Minority		384	0	38
10. At-Risk - MESA		0	0	
11. At-Risk - Gang Prevention		0	0	
12. At-Risk - Youth in Custody		0	0	
13. Adult Education		0	0	
14. Accelerated Learning - Gifted and Talented		9,858	0	9,85
<ol><li>Accelerated Learning - Advanced Placement</li></ol>		7,968	0	7,96
16. Accelerated Learning - Internt'l Baccalaureate		0	0	
<ol> <li>Accelerated Learning - Concurrent Enrollment</li> </ol>		50,236	0	50,23
18. High Ability Student Initiative Program		0	0	
19. English Language Learner Family Literacy Cent	ers	0	0	
20. Electronic High School		0	0	
21. School LAND Trust		165,472	0	165,47
22. Performance Plus - State Reading Achievemen	it	90,231	54,125	36,10
23. Job Enhancement Program (Math/Science)		0	0	0.40
24. School Nurses		8,160	0	8,16
25. Critical Languages Program		0 501.105	0	
Educator Salary Adjustments     Library Books and Electronic Resources		591,105 5,970	0	591,10 5,97
28. Teacher Salary Supplement Restricted Act.		5,970	0	5,97
29. Extended Year Special Educators		4,684	0	4,68
30. USTAR Centers		7,004	0	7,00
III: ONE-TIME		J	· ·	
Classroom Supplies		46,844	0	46,84
Transportation (Included in Ongoing funds)		0	0	10,0
English Language Learner Family Literacy Cen	ters	0		
4. Critical Languages		0	0	
5. Dual Immersion Program		0	0	
6. Beverley Taylor Sorenson Elementary Arts		0	0	
7. Extended Day Kindergarten		30,202	0	30,20
8. One-Time Signing Bonus for New Educators		22,349	0	22,34
9. One-Time Performance Based Compensation		0	0	
V: LEEWAY PROGRAMS				-
Voted Leeway Program		0	0	
Board Leeway Program		357,648	357,648	
	TOTAL:	11,405,014	1,619,909	9,785,10

A. Capital Outlay	
Capital Outlay Foundation	100,000
2. Enrollment Growth	96,304
B. U-PASS Administration	16,42
TOTAL:	
TOTAL STATE SUPPORT FUNDING	\$9 997 <b>8</b>

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.001200

 Board Leeway Tax Rate:
 0.000400

 Adjusted Assessed Valuation:
 \$6,299,450,570

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: NEBO 19

Collection Rate: 100.00%		Recipient:	NEBU	19
Basic Program Tax Rate: 0.001250 Local Revenue Produced: 7,874,313		Local & State	Less Local	State
Local Revenue Required: 7,874,313		Amount	Less Local	Support
Recapture: 0	WPUs	Generated	Amount	Amount
: BASIC SCHOOL PROGRAMS:	00			
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	25,592.783	\$65,952,601	\$7,874,313	\$58,078,288
2. Nec. Existent Small Rural Schools	.000	0	0	
3. Professional Staff	2,073.015	5,342,160	0	5,342,16
Administrative Costs	16.000	41,232	0	41,23
5. Foreign Exchange Students	22.000	56,694	0	56,69
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	3,099.363	7,987,058	0	7,987,05
2. Special Education Self-Contained	654.389	1,686,360	0	1,686,36
<ol><li>Special Education Pre-School</li></ol>	615.008	1,584,875	0	1,584,87
<ol><li>Extended Yr. Pgm Severely Disabled</li></ol>	17.655	45,497	0	45,49
<ol><li>Special Education State Programs</li></ol>	74.722	192,559	0	192,55
<ol><li>Career and Technical Ed Add-On</li></ol>	1,283.738	3,308,194	0	3,308,19
7. Career and Technical Ed. Set-Aside	62.993	162,334	0	162,33
8. Class Size Reduction K - 8th Grade	1,749.974	4,509,683	0	4,509,68
TOTAL BASIC SCHOOL PROGRAM (A and B)	35,261.640	90,869,247	7,874,313	82,994,93
C. RELATED TO BASIC PROGRAM		4= 0.4= 0.40		
Social Security and Retirement     Social Security and Retirement		17,317,643	0	17,317,64
2. Pupil Transportation	ŀ	3,969,372	0	3,969,37
Transportation Levy     Ouglity Tooching Block Gront		3,694,448	0	3,694,44
Quality Teaching Block Grant     Local Discretionary Block Grant		1,031,034	0	1,031,03
Interventions for Student Success Block Grant	ŀ	793,651	0	793,65
7. Highly Impacted Schools		0	0	7 33,00
8. At-Risk - Regular Program		317,766	0	317,76
9. At-Risk - Homeless and Minority		88,565	0	88,56
10. At-Risk - MESA		0	0	,
11. At-Risk - Gang Prevention		94,300	0	94,30
12. At-Risk - Youth in Custody		931,567	0	931,56
13. Adult Education		186,304	0	186,30
<ol><li>14. Accelerated Learning - Gifted and Talented</li></ol>		115,830	0	115,83
15. Accelerated Learning - Advanced Placement		50,503	0	50,50
16. Accelerated Learning - Internt'l Baccalaureate		0	0	
17. Accelerated Learning - Concurrent Enrollment		230,291	0	230,29
18. High Ability Student Initiative Program		0	0	
19. English Language Learner Family Literacy Center	S	53,643	0	53,64
20. Electronic High School		0	0	4.075.00
21. School LAND Trust		1,275,085	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,275,08
22. Performance Plus - State Reading Achievement		1,621,409	679,287	942,12
23. Job Enhancement Program (Math/Science)	ŀ	0	0	40.05
24. School Nurses	ŀ	49,853 82,000	0	49,85 82,00
Critical Languages Program     Educator Salary Adjustments		7,352,726	0	7,352,72
27. Library Books and Electronic Resources	ŀ	72,242	0	72,24
28. Teacher Salary Supplement Restricted Act.		72,242	0	72,27
29. Extended Year Special Educators		93,638	0	93,63
30. USTAR Centers		750,000	0	750,00
II: ONE-TIME		,	-	1
Classroom Supplies		492,853	0	492,85
Transportation (Included in Ongoing funds)		0	0	
3. English Language Learner Family Literacy Cente	rs	80,202	0	80,20
Critical Languages		0	0	
5. Dual Immersion Program		18,000	0	18,00
<ol><li>Beverley Taylor Sorenson Elementary Arts</li></ol>		108,000	0	108,00
<ol><li>Extended Day Kindergarten</li></ol>		304,294	0	304,29
8. One-Time Signing Bonus for New Educators		142,784	0	142,78
One-Time Performance Based Compensation		0	0	
V: LEEWAY PROGRAMS				
Voted Leeway Program     Board Leeway Program		10,677,611	7,562,804	3,114,80
		3,559,204	2,520,935	1,038,26

A. Capital Outlay	
Capital Outlay Foundation	7,454,353
2. Enrollment Growth	1,111,205
B. U-PASS Administration	77,35
TOTAL:	
TOTAL STATE SUPP	ORT FUNDING \$136,429,63

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.001492

 Board Leeway Tax Rate:
 0.000373

 Adjusted Assessed Valuation:
 \$612,501,092

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: NO. SANPETE 20

Collection Rate: 100.00%		Recipient.	NO. SANPETE	20
Basic Program Tax Rate: 0.001250		Lacal 9 Ctata	l and l and	Stata .
Local Revenue Produced: 765,626		Local & State Amount	Less Local	State Support
Local Revenue Required: 765,626 Recapture: 0		Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:	W1 US	Cenerateu	Amount	Amount
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,215.386	\$5,709,049	\$765,626	\$4,943,423
Nec. Existent Small Rural Schools	32.357	83,384	0	83,38
Professional Staff	204.545	527,112	0	527,11
Administrative Costs	48.000	123,696	0	123,69
5. Foreign Exchange Students	.000	0	0	,
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	315.956	814,219	0	814,21
2. Special Education Self-Contained	35.678	91,942	0	91,94
3. Special Education Pre-School	29.806	76,810	0	76,81
4. Extended Yr. Pgm Severely Disabled	2.245	5,786	0	5,78
<ol><li>Special Education State Programs</li></ol>	16.535	42,610	0	42,61
<ol><li>Career and Technical Ed Add-On</li></ol>	184.864	476,395	0	476,39
<ol><li>Career and Technical Ed. Set-Aside</li></ol>	6.952	17,915	0	17,91
8. Class Size Reduction K - 8th Grade	142.690	367,713	0	367,71
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,235.014	8,336,631	765,626	7,571,00
C. RELATED TO BASIC PROGRAM				
<ol> <li>Social Security and Retirement</li> </ol>		1,589,767	0	1,589,76
Pupil Transportation		665,874	0	665,87
Transportation Levy		0	0	
<ol> <li>Quality Teaching Block Grant</li> </ol>		368,578	0	368,57
<ol><li>Local Discretionary Block Grant</li></ol>		129,390	0	129,39
<ol><li>Interventions for Student Success Block Grant</li></ol>		109,878	0	109,87
7. Highly Impacted Schools		0	0	
8. At-Risk - Regular Program		38,298	0	38,29
At-Risk - Homeless and Minority		4,682	0	4,68
10. At-Risk - MESA		0	0	
11. At-Risk - Gang Prevention		0	0	
12. At-Risk - Youth in Custody		269,780	0	269,78
13. Adult Education		28,615	0	28,61
14. Accelerated Learning - Gifted and Talented		10,173	0	10,17
15. Accelerated Learning - Advanced Placement		123	0	12
16. Accelerated Learning - Internt'l Baccalaureate		0	0	
17. Accelerated Learning - Concurrent Enrollment		42,670	0	42,67
18. High Ability Student Initiative Program		0	0	00.50
19. English Language Learner Family Literacy Center	'S	29,502	0	29,50
20. Electronic High School	ŀ	172.610	0	170.61
21. School LAND Trust	•	172,610	74.113	172,61 131,05
22. Performance Plus - State Reading Achievement		205,170	74,113	131,05
<ul><li>23. Job Enhancement Program (Math/Science)</li><li>24. School Nurses</li></ul>		8,247	0	8,24
25. Critical Languages Program		0,247	0	0,24
8 8 8		701,853	0	701.05
Educator Salary Adjustments     Library Books and Electronic Resources	ŀ	8,022	0	701,85 8,02
28. Teacher Salary Supplement Restricted Act.		0,022	0	0,02
29. Extended Year Special Educators	ŀ	6,909	0	6,90
30. USTAR Centers		0,000	0	0,00
II: ONE-TIME		0		
Classroom Supplies		47,191	0	47,19
Transportation (Included in Ongoing funds)		0	0	,
English Language Learner Family Literacy Center	rs	11,620	0	11,62
4. Critical Languages		0	0	,-
Dual Immersion Program	ļ	0	0	
Beverley Taylor Sorenson Elementary Arts	ļ	0	0	
7. Extended Day Kindergarten	ŀ	61,856	0	61,85
One-Time Signing Bonus for New Educators	ŀ	14,899	0	14,89
One-Time Performance Based Compensation	ŀ	0	0	. 1,00
V: LEEWAY PROGRAMS		V	J	
Voted Leeway Program		1,306,946	913,613	393,33
Board Leeway Program	ļ	326,736	228,403	98,33
- ,	TOTAL:	14,496,020	1,981,755	

A. Capital Outlay	
Capital Outlay Foundation	200,000
2. Enrollment Growth	3,119
B. U-PASS Administration	16,81
TOTAL:	
TOTAL STATE SUPPORT FUNDING	\$12 734 2

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.000000

 Board Leeway Tax Rate:
 0.000400

 Adjusted Assessed Valuation:
 \$1,322,115,536

 Collection Rate:
 98.55%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: NO. SUMMIT

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Collection Rate: 98.55%	-	itecipient.	NO. SUMIMIT	21
Basic Program Tax Rate: 0.001250		I appl 9 Ctota	I ann I anni	Ctoto
Local Revenue Produced: 1,628,68		Local & State Amount	Less Local	State
Local Revenue Required: 1,628,68°. Recapture: (	WPUs	Generated	Amount	Support Amount
: BASIC SCHOOL PROGRAMS:	, wros	Generateu	Amount	Amount
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	930.527	\$2,397,968	\$1,628,681	\$769,28
Nec. Existent Small Rural Schools	224.936	579,660	φ1,020,001	579,66
Professional Staff	114.391	294,786	0	294,78
Administrative Costs	53.000	136,581	0	136,58
Foreign Exchange Students	.000	0	0	130,30
B. RESTRICTED BASIC SCHOOL PROGRAM	.000	O.		
Special Education Add-On	113.634	292,835	0	292,83
Special Education - Flag Crit     Special Education Self-Contained	9.994	25,755	0	25,7
Special Education Pre-School	33.885	87,321	0	87,33
Extended Yr. Pgm Severely Disabled	1.274	3,284	0	3,2
Special Education State Programs	13.771	35,487	0	35,4
6. Career and Technical Ed Add-On	98.111	252,833	0	252,83
7. Career and Technical Ed. Set-Aside	5.359	13,810	0	13,8
Class Size Reduction K - 8th Grade	57.880	149,157	0	149,1
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,656.762	4,269,477	1,628,681	2,640,79
C. RELATED TO BASIC PROGRAM	1,030.702	4,209,477	1,020,001	2,040,7
Social Security and Retirement		814,174	0	814,1
Pupil Transportation		355,273	0	355,2
3. Transportation Levy		0	0	333,2
Quality Teaching Block Grant	•	185,749	0	185,74
Local Discretionary Block Grant	•	87,204	0	87,20
Interventions for Student Success Block Grant	•		0	
	-	71,195 0	0	71,19
7. Highly Impacted Schools	-		0	10.4
8. At-Risk - Regular Program		18,421	0	18,43
9. At-Risk - Homeless and Minority	-	1,036		1,03
10. At-Risk - MESA	-	0	0	
11. At-Risk - Gang Prevention	-			
12. At-Risk - Youth in Custody		0	0	00.7
13. Adult Education	-	22,739	0	22,73
14. Accelerated Learning - Gifted and Talented		5,230	0	5,23
15. Accelerated Learning - Advanced Placement 16. Accelerated Learning - Internt'l Baccalaureate		368	0	3
		0	0	40.0
17. Accelerated Learning - Concurrent Enrollment	-	43,099	0	43,0
18. High Ability Student Initiative Program		0	0	00.7
19. English Language Learner Family Literacy Cente	ers	26,750	0	26,7
20. Electronic High School	•	0	0	
21. School LAND Trust	•	111,685	0	111,6
22. Performance Plus - State Reading Achievement		97,021	67,753	29,2
23. Job Enhancement Program (Math/Science)		0	0	
24. School Nurses		6,039	0	6,0
25. Critical Languages Program		0	0	
26. Educator Salary Adjustments		325,410	0	325,4
27. Library Books and Electronic Resources		3,376	0	3,3
28. Teacher Salary Supplement Restricted Act.		0	0	
29. Extended Year Special Educators		5,218	0	5,2
30. USTAR Centers		0	0	
I: ONE-TIME				
Classroom Supplies		19,191	0	19,1
Transportation (Included in Ongoing funds)		0	0	
<ol><li>English Language Learner Family Literacy Cent</li></ol>	ers	3,801	0	3,8
Critical Languages		0	0	
5. Dual Immersion Program		0	0	
<ol><li>Beverley Taylor Sorenson Elementary Arts</li></ol>		0	0	
<ol><li>Extended Day Kindergarten</li></ol>		29,257	0	29,2
<ol><li>One-Time Signing Bonus for New Educators</li></ol>		0	0	
9. One-Time Performance Based Compensation		0	0	
V: LEEWAY PROGRAMS				
Voted Leeway Program		0	0	
Board Leeway Program		521,178	521,178	
	TOTAL:	7,022,891	2,217,612	4,805,2

A. Capital Outlay	
Capital Outlay Foundation	50,000
2. Enrollment Growth	(
B. U-PASS Administration	13,47
TOTAL:	
TOTAL STATE SUPPORT FUNDING	<b>\$4 868 7</b>

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.001428

 Board Leeway Tax Rate:
 0.000000

 Adjusted Assessed Valuation:
 \$12,266,077,033

100.00%

Collection Rate:

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: PARK CITY

22	

	1.00%	Recipient: F	PARK CITY	22
•	11250	Lacal 9 Ctata	lass Lassi	State
Local Revenue Produced: 15,33 Local Revenue Required: 15,33		Local & State Amount	Less Local	Support
•	2,390 0,158 WPUs	Generated	Amount	Amount
: BASIC SCHOOL PROGRAMS:	0,100 W1 03	Concrated	Amount	Allivulit
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,259.583	\$10,976,946	\$10,976,946	\$0
2. Nec. Existent Small Rural Schools	.000	0	0	
3. Professional Staff	438.737	1,130,625	1,130,625	
4. Administrative Costs	48.000	123,696	123,696	
5. Foreign Exchange Students	4.000	10,308	10,308	
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	405.466	1,044,886	1,044,886	
2. Special Education Self-Contained	62.844	161,949	161,949	
<ol><li>Special Education Pre-School</li></ol>	37.650	97,024	97,024	
<ol><li>Extended Yr. Pgm Severely Disabled</li></ol>	3.677	9,476	9,476	
<ol><li>Special Education State Programs</li></ol>	18.906	48,721	48,721	
<ol><li>Career and Technical Ed Add-On</li></ol>	142.890	368,228	368,228	
<ol><li>Career and Technical Ed. Set-Aside</li></ol>	8.494	21,890	21,890	
8. Class Size Reduction K - 8th Grade	267.244	688,689	688,689	
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,697.491	14,682,438	14,682,438	
C. RELATED TO BASIC PROGRAM				
<ol> <li>Social Security and Retirement</li> </ol>		2,797,924	650,158	2,147,76
Pupil Transportation		882,605	0	882,60
Transportation Levy		0	0	
Quality Teaching Block Grant		667,961	0	667,96
<ol><li>Local Discretionary Block Grant</li></ol>		207,093	0	207,09
Interventions for Student Success Block Grant	ant	183,791	0	183,79
7. Highly Impacted Schools		0	0	
8. At-Risk - Regular Program		41,109	0	41,10
9. At-Risk - Homeless and Minority		11,205	0	11,20
10. At-Risk - MESA		0	0	
11. At-Risk - Gang Prevention		0	0	
12. At-Risk - Youth in Custody		0	0	40.00
13. Adult Education		49,231	0	49,23
14. Accelerated Learning - Gifted and Talented		19,278	0	19,27
15. Accelerated Learning - Advanced Placemen		84,703	0	84,70
16. Accelerated Learning - Internt'l Baccalaurea		5,003 43,742	0	5,00 43,74
<ol> <li>Accelerated Learning - Concurrent Enrollme</li> <li>High Ability Student Initiative Program</li> </ol>	nii.	43,742	0	43,74
19. English Language Learner Family Literacy (	antors	35,217	0	35,21
20. Electronic High School	Jenlers	33,217	0	30,21
21. School LAND Trust		268,090	0	268,09
22. Performance Plus - State Reading Achieve	ment	716,168	686,900	29,26
23. Job Enhancement Program (Math/Science)		710,100	000,900	29,20
24. School Nurses		11,785	0	11,78
25. Critical Languages Program		12,000	0	12,00
26. Educator Salary Adjustments		1,556,773	0	1,556,77
27. Library Books and Electronic Resources		12,330	0	12,33
28. Teacher Salary Supplement Restricted Act.		0	0	12,00
29. Extended Year Special Educators		7,226	0	7,22
30. USTAR Centers		170,000	0	170,00
II: ONE-TIME		- /	-	-,
Classroom Supplies		111,999	0	111,99
Transportation (Included in Ongoing funds)		0	0	,
English Language Learner Family Literacy	Centers	27,856	0	27,85
Critical Languages		0	0	
Dual Immersion Program		18,000	0	18,00
6. Beverley Taylor Sorenson Elementary Arts		0	0	,
7. Extended Day Kindergarten		54,235	0	54,23
One-Time Signing Bonus for New Educator	S	48,422	0	48,42
One-Time Performance Based Compensati		0	0	
V: LEEWAY PROGRAMS				
Voted Leeway Program		17,395,183	17,395,183	
Board Leeway Program		0	0	
	TOTAL:	40,121,367	33,414,679	6,706,68

A. Capital Outlay	
Capital Outlay Foundation	(
2. Enrollment Growth	(
B. U-PASS Administration	22,06
TOTAL:	

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.000314

 Board Leeway Tax Rate:
 0.000314

 Adjusted Assessed Valuation:
 \$85,233,088

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: PIUTE 23

Collection Rate: 100.00%		Recipient:	FIUIE	23
Basic Program Tax Rate: 0.001250 Local Revenue Produced: 106,541		Local & State	Less Local	State
Local Revenue Required: 106,541		Amount	Less Local	Support
Recapture: 0	WPUs	Generated	Amount	Amount
: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	313.935	\$809,010	\$106,541	\$702,469
<ol><li>Nec. Existent Small Rural Schools</li></ol>	235.486	606,847	0	606,84
Professional Staff	47.250	121,763	0	121,76
Administrative Costs	53.000	136,581	0	136,58
Foreign Exchange Students	.000	0	0	
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	37.396	96,369	0	96,36
Special Education Self-Contained	6.000	15,462	0	15,46
3. Special Education Pre-School	10.981	28,298	0	28,29
4. Extended Yr. Pgm Severely Disabled	.843	2,172	0	2,17
5. Special Education State Programs	12.099	31,178	0	31,17
6. Career and Technical Ed Add-On	56.228	144,899	0	144,89
7. Career and Technical Ed. Set-Aside	4.329	11,156	0	11,15
8. Class Size Reduction K - 8th Grade	19.306	49,752	0	49,75
TOTAL BASIC SCHOOL PROGRAM (A and B)	796.853	2,053,487	106,541	1,946,94
C. RELATED TO BASIC PROGRAM		204 504	0	204.50
Social Security and Retirement     Social Security and Retirement		391,594	0	391,59
2. Pupil Transportation		246,196	0	246,19
Transportation Levy     Ouglity Tapabing Black Crapt		23,866	0	23,86
Quality Teaching Block Grant     Local Discretionary Block Grant		84,769 63,797	0	84,76 63,79
Interventions for Student Success Block Grant		51,854	0	51,85
7. Highly Impacted Schools		0 0	0	51,60
8. At-Risk - Regular Program		18,421	0	18,42
9. At-Risk - Homeless and Minority		1,074	0	1,07
10. At-Risk - MESA		0	0	1,07
11. At-Risk - Gang Prevention		0	0	
12. At-Risk - Youth in Custody		125,255	0	125,25
13. Adult Education		0	0	120,20
14. Accelerated Learning - Gifted and Talented		2,487	0	2,48
15. Accelerated Learning - Advanced Placement		0	0	_,
16. Accelerated Learning - Internt'l Baccalaureate		0	0	
17. Accelerated Learning - Concurrent Enrollment		1,654	0	1,65
18. High Ability Student Initiative Program		0	0	
19. English Language Learner Family Literacy Center	rs	25,737	0	25,73
20. Electronic High School		0	0	
21. School LAND Trust		79,859	0	79,85
22. Performance Plus - State Reading Achievement		61,922	9,631	52,29
23. Job Enhancement Program (Math/Science)		0	0	
24. School Nurses		0	0	
<ol><li>Critical Languages Program</li></ol>		0	0	
26. Educator Salary Adjustments		144,535	0	144,53
27. Library Books and Electronic Resources		1,966	0	1,96
<ol><li>Teacher Salary Supplement Restricted Act.</li></ol>		0	0	
29. Extended Year Special Educators		1,764	0	1,76
30. USTAR Centers		0	0	
III: ONE-TIME				
Classroom Supplies		8,886	0	8,88
Transportation (Included in Ongoing funds)		0	0	
English Language Learner Family Literacy Cente	ers	923	0	92
4. Critical Languages		0	0	
5. Dual Immersion Program		0	0	
Beverley Taylor Sorenson Elementary Arts		0	0	2
7. Extended Day Kindergarten		31,259	0	31,25
One-Time Signing Bonus for New Educators     One-Time Bonus For New Educators		1,242	0	1,24
9. One-Time Performance Based Compensation		0	0	
V: LEEWAY PROGRAMS		<b></b>	00 ===	
Voted Leeway Program     Board Leeway Program		67,203 67,203	26,763 26,763	40,44 40,44

A. Capital Outlay	
Capital Outlay Foundation	200,000
2. Enrollment Growth	6,62
B. U-PASS Administration	11,72
TOTAL:	\$218,35
TOTAL STATE SUPPO	RT FUNDING \$3,605.60

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.000401

 Board Leeway Tax Rate:
 0.000134

 Adjusted Assessed Valuation:
 \$826,509,623

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: RICH 24

Basic Program Tax Rate: 0.001250	•	recipient.	-	
Local Revenue Produced: 1,033,137		Local & State	Less Local	State
Local Revenue Required: 1,033,137		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	439.193	\$1,131,800	\$1,033,137	\$98,663
<ol><li>Nec. Existent Small Rural Schools</li></ol>	340.739	878,084	0	878,084
Professional Staff	69.414	178,880	0	178,880
Administrative Costs	53.000	136,581	0	136,581
Foreign Exchange Students	.000	0	0	0
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	44.951	115,839	0	115,839
Special Education Self-Contained	5.000	12,885	0	12,885
Special Education Pre-School	7.844	20,213	0	20,213
4. Extended Yr. Pgm Severely Disabled	.913	2,353	0	2,353
5. Special Education State Programs	12.756	32,872	0	32,872
6. Career and Technical Ed Add-On	56.987	146,856	0	146,856
7. Career and Technical Ed. Set-Aside	4.401	11,342	0	11,342
8. Class Size Reduction K - 8th Grade	28.203	72,680	0	72,680
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,063.401	2,740,385	1,033,137	1,707,248
C. RELATED TO BASIC PROGRAM		500 500	0	F00 F00
Social Security and Retirement     Social Security and Retirement	-	522,582	0	522,582
2. Pupil Transportation	•	209,365	0	209,365
3. Transportation Levy		0 112,901	0	112,901
Quality Teaching Block Grant     Local Discretionary Block Grant	•	72,700	0	72,700
Local Discretionary Block Grant     Interventions for Student Success Block Grant	•	72,700 56,516	0	56,516
7. Highly Impacted Schools	•	0,510	0	30,310
8. At-Risk - Regular Program		18,421	0	18,421
At-Risk - Regular Flogram     Barrier       At-Risk - Homeless and Minority	ŀ	192	0	192
10. At-Risk - MESA		0	0	132
11. At-Risk - Gang Prevention	•	0	0	0
12. At-Risk - Youth in Custody	•	0	0	0
13. Adult Education	•	0	0	0
14. Accelerated Learning - Gifted and Talented		3,530	0	3,530
15. Accelerated Learning - Advanced Placement		0	0	0,000
16. Accelerated Learning - Internt'l Baccalaureate		0	0	0
17. Accelerated Learning - Concurrent Enrollment		37,708	0	37,708
18. High Ability Student Initiative Program		0	0	0
19. English Language Learner Family Literacy Center	rs	0	0	0
20. Electronic High School		0	0	0
21. School LAND Trust		85,815	0	85,815
22. Performance Plus - State Reading Achievement		29,268	0	29,268
23. Job Enhancement Program (Math/Science)		0	0	0
24. School Nurses		0	0	0
25. Critical Languages Program		0	0	0
26. Educator Salary Adjustments		189,829	0	189,829
<ol><li>Library Books and Electronic Resources</li></ol>		2,692	0	2,692
28. Teacher Salary Supplement Restricted Act.		0	0	0
29. Extended Year Special Educators	•	1,490	0	1,490
30. USTAR Centers		0	0	0
III: ONE-TIME				
Classroom Supplies		12,482	0	12,482
Transportation (Included in Ongoing funds)		0	0	0
English Language Learner Family Literacy Cente	rs	0	0	0
4. Critical Languages		0	0	0
5. Dual Immersion Program		0	0	0
Beverley Taylor Sorenson Elementary Arts     Extended Day Kindergerten		24 027	0	21.027
7. Extended Day Kindergarten		31,927	0	31,927
8. One-Time Signing Bonus for New Educators		6,208	0	6,208
9. One-Time Performance Based Compensation  IV: LEEWAY PROGRAMS		0	0	U
Voted Leeway Program		206 607	326,697	0
Voted Leeway Program     Board Leeway Program	ŀ	326,697 109,171	109,171	0
2. Douid Looway i Togram	TOTAL:	4,569,879	1,469,005	3,100,874

A. Capital Outlay	
Capital Outlay Foundation	50,00
2. Enrollment Growth	
B. U-PASS Administration	12,05
TOTAL:	\$62,05
TOTAL STATE SUPPOR	RT FUNDING \$3.162

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.001600

 Board Leeway Tax Rate:
 0.000385

 Adjusted Assessed Valuation:
 \$809,068,921

 Collection Rate:
 99.73%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: SAN JUAN

Collection Rate:	99.73%		Recipient: SAN JUAN		
Basic Program Tax Rate:	0.001250				
Local Revenue Produced:	1,008,606		Local & State	Less Local	State
Local Revenue Required:	1,008,606	wou	Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:	ue				
A: REGULAR BASIC SCHOOL PROGRA	IVIO	0.705.000	P7 050 470	£4,000,000	<b>CC 044 0C4</b>
1. Grades K-12		2,735.922	\$7,050,470	\$1,008,606	\$6,041,864
Nec. Existent Small Rural Schools     Destructional Staff		744.614	1,918,870	0	1,918,870
Professional Staff		344.573	887,965	0	887,965
4. Administrative Costs		48.000	123,696	0	123,696
5. Foreign Exchange Students		.000	0	0	(
B. RESTRICTED BASIC SCHOOL PROG	RAM	00= 40=	00=004	•	
Special Education Add-On		325.107	837,801	0	837,80
2. Special Education Self-Containe	d	44.111	113,674	0	113,674
3. Special Education Pre-School		67.456	173,833	0	173,833
4. Extended Yr. Pgm Severely Dis		2.626	6,768	0	6,768
5. Special Education State Program		17.751	45,744	0	45,744
6. Career and Technical Ed Add-C		299.931	772,923	0	772,923
<ol><li>Career and Technical Ed. Set-Asid</li></ol>		16.113	41,522	0	41,522
8. Class Size Reduction K - 8th Gra		167.328	431,203	0	431,203
TOTAL BASIC SCHOOL PROGRAM (A and	B)	4,813.532	12,404,469	1,008,606	11,395,863
C. RELATED TO BASIC PROGRAM					
<ol> <li>Social Security and Retirement</li> </ol>			2,365,490	0	2,365,490
Pupil Transportation			1,916,836	0	1,916,836
Transportation Levy			262,973	0	262,973
<ol> <li>Quality Teaching Block Grant</li> </ol>			549,498	0	549,498
<ol><li>Local Discretionary Block Grant</li></ol>			177,004	0	177,004
<ol><li>Interventions for Student Success</li></ol>	Block Grant		175,741	0	175,741
<ol><li>Highly Impacted Schools</li></ol>			319,684	0	319,684
<ol><li>At-Risk - Regular Program</li></ol>			62,680	0	62,680
<ol><li>At-Risk - Homeless and Minority</li></ol>			45,242	0	45,242
10. At-Risk - MESA			22,000	0	22,000
<ol><li>At-Risk - Gang Prevention</li></ol>			25,000	0	25,000
<ol><li>At-Risk - Youth in Custody</li></ol>			75,000	0	75,000
<ol><li>13. Adult Education</li></ol>			75,052	0	75,052
<ol><li>14. Accelerated Learning - Gifted and T</li></ol>	alented		15,753	0	15,753
<ol><li>15. Accelerated Learning - Advanced P</li></ol>	lacement		1,716	0	1,716
<ol><li>16. Accelerated Learning - Internt'l Bac</li></ol>	calaureate		0	0	(
17. Accelerated Learning - Concurrent	Enrollment		29,529	0	29,529
<ol><li>High Ability Student Initiative Programme</li></ol>	am		0	0	(
19. English Language Learner Family L	iteracy Center	S	38,027	0	38,027
20. Electronic High School			0	0	(
21. School LAND Trust			195,526	0	195,526
22. Performance Plus - State Reading	Achievement		300,556	97,633	202,923
23. Job Enhancement Program (Math/	Science)		0	0	(
24. School Nurses			9,170	0	9,170
25. Critical Languages Program			0	0	(
26. Educator Salary Adjustments			1,160,648	0	1,160,648
27. Library Books and Electronic Reso	urces		11,272	0	11,272
28. Teacher Salary Supplement Restri			0	0	, (
29. Extended Year Special Educators			8,878	0	8,878
30. USTAR Centers			0	0	(
III: ONE-TIME					
Classroom Supplies			70,267	0	70,267
Transportation (Included in Ongoin	g funds)		0	0	(
3. English Language Learner Family		'S	35,838	0	35,838
4. Critical Languages	,		0	0	(
Dual Immersion Program			18,000	0	18,000
Beverley Taylor Sorenson Element	tary Arts		0	0	. 2,000
Extended Day Kindergarten	, . <u>-</u>		110,644	0	110,64
One-Time Signing Bonus for New I	Educators		23,590	0	23,590
One-Time Performance Based Cor			0	0	25,550
IV: LEEWAY PROGRAMS	r			Ŭ	
Voted Leeway Program			1,944,667	1,291,015	653,652
Board Leeway Program			484,951	310,651	174,300
		TOTAL:	22,935,701	2,707,905	20,227,796

A. Capital Outlay	<u> </u>
Capital Outlay Foundation	294,465
2. Enrollment Growth	(
B. U-PASS Administration	18,07
IOIAL:	\$312,541
TOTAL:	S.

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.000600

 Board Leeway Tax Rate:
 0.000400

 Adjusted Assessed Valuation:
 \$1,203,888,865

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: SEVIER

Basic Program Tax Rate: 100.00%		Recipient:	SEVIER	20
Basic Program Tax Rate: 0.001250 Local Revenue Produced: 1,504,861		Local & State	Less Local	State
Local Revenue Required: 1,504,861		Amount	LC33 LOCAI	Support
Recapture: 0	WPUs	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,232.368	\$10,906,811	\$1,504,861	\$9,401,950
<ol><li>Nec. Existent Small Rural Schools</li></ol>	465.938	1,200,722	0	1,200,72
Professional Staff	498.020	1,283,398	0	1,283,39
Administrative Costs	48.000	123,696	0	123,69
Foreign Exchange Students	.000	0	0	
B. RESTRICTED BASIC SCHOOL PROGRAM	1			
Special Education Add-On	489.050	1,260,282	0	1,260,28
Special Education Self-Contained     Self-Contained	74.300	191,471	0	191,47
Special Education Pre-School     Extended Yr. Pgm Severely Disabled	142.315	366,747	0	366,74
Special Education State Programs	3.567 21.795	9,191 56,165	0	9,19 56,16
Special Education State Frograms     Career and Technical Ed Add-On	322.983	832,326	0	832,32
7. Career and Technical Ed. Set-Aside	10.400	26,800	0	26,80
8. Class Size Reduction K - 8th Grade	279.178	719,441	0	719,44
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,587.914	16,977,050	1,504,861	15,472,18
C. RELATED TO BASIC PROGRAM	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,00 .,00.	.0,, .
Social Security and Retirement	I	3,237,466	0	3,237,46
Pupil Transportation		889,820	0	889,82
3. Transportation Levy		0	0	
4. Quality Teaching Block Grant		718,611	0	718,61
5. Local Discretionary Block Grant		224,037	0	224,03
6. Interventions for Student Success Block Grant		165,264	0	165,26
7. Highly Impacted Schools		0	0	
8. At-Risk - Regular Program		68,504	0	68,50
<ol><li>At-Risk - Homeless and Minority</li></ol>		3,914	0	3,91
10. At-Risk - MESA		0	0	(
11. At-Risk - Gang Prevention		0	0	
12. At-Risk - Youth in Custody		97,974	0	97,97
13. Adult Education		51,457	0	51,45
14. Accelerated Learning - Gifted and Talented		21,264	0	21,26
15. Accelerated Learning - Advanced Placement		4,535	0	4,53
Accelerated Learning - Internt'l Baccalaureate     Accelerated Learning - Concurrent Enrollment		84,881	0	84,88
High Ability Student Initiative Program		04,001	0	04,00
19. English Language Learner Family Literacy Center	·s	28,069	0	28,06
20. Electronic High School		0	0	20,00
21. School LAND Trust		269,682	0	269,68
22. Performance Plus - State Reading Achievement		366,739	145,671	221,06
23. Job Enhancement Program (Math/Science)		0	0	,
24. School Nurses		0	0	
25. Critical Languages Program		0	0	
26. Educator Salary Adjustments		1,259,116	0	1,259,11
27. Library Books and Electronic Resources		14,686	0	14,68
28. Teacher Salary Supplement Restricted Act.		0	0	
<ol><li>Extended Year Special Educators</li></ol>		17,665	0	17,66
30. USTAR Centers		50,000	0	50,00
II: ONE-TIME				
Classroom Supplies		79,585	0	79,58
Transportation (Included in Ongoing funds)		0	0	
English Language Learner Family Literacy Cente	rs	7,548	0	7,54
4. Critical Languages		0	0	
5. Dual Immersion Program		67,000	0	67.00
Beverley Taylor Sorenson Elementary Arts     Evtonded Day Kindergerten		67,000	0	67,00
7. Extended Day Kindergarten		92,675	0	92,67
8. One-Time Signing Bonus for New Educators		21,107	0	21,10
One-Time Performance Based Compensation     V: LEEWAY PROGRAMS		U	U	
Voted Leeway Program		998,069	722,333	275,73
Noted Leeway Program     Board Leeway Program		665,379	481,556	183,82
	TOTAL:	26,482,097	2,854,421	23,627,67

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	200,000
2. Enrollment Growth	86,947
B. U-PASS Administration	22,147
TOTAL .	\$309,094
TOTAL STATE SU	PPORT FUNDING \$23,936,770

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.001396

 Board Leeway Tax Rate:
 0.000349

 Adjusted Assessed Valuation:
 \$551,175,513

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: SO. SANPETE 27

Basic Program Tax Rate: 0.001250			CO. OANI LIL	
Local Revenue Produced: 688,969		Local & State	Less Local	State
Local Revenue Required: 688,969		Amount		Support
Recapture: 0		Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,788.908	\$7,187,016	\$688,969	\$6,498,047
<ol><li>Nec. Existent Small Rural Schools</li></ol>	254.905	656,890	0	656,890
3. Professional Staff	310.469	800,079	0	800,079
Administrative Costs	48.000	123,696	0	123,696
Foreign Exchange Students	3.000	7,731	0	7,731
B. RESTRICTED BASIC SCHOOL PROGRAM				
<ol> <li>Special Education Add-On</li> </ol>	458.102	1,180,529	0	1,180,529
<ol><li>Special Education Self-Contained</li></ol>	52.200	134,519	0	134,519
<ol><li>Special Education Pre-School</li></ol>	89.795	231,401	0	231,401
<ol><li>Extended Yr. Pgm Severely Disabled</li></ol>	2.511	6,472	0	6,472
<ol><li>Special Education State Programs</li></ol>	91.214	235,058	0	235,058
<ol><li>Career and Technical Ed Add-On</li></ol>	183.117	471,892	0	471,892
<ol><li>Career and Technical Ed. Set-Aside</li></ol>	18.665	48,100	0	48,100
8. Class Size Reduction K - 8th Grade	178.790	460,742	0	460,742
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,479.676	11,544,125	688,969	10,855,156
C. RELATED TO BASIC PROGRAM				
Social Security and Retirement		2,199,951	0	2,199,951
Pupil Transportation		556,858	0	556,858
Transportation Levy		13,432	0	13,432
Quality Teaching Block Grant		492,782	0	492,782
<ol><li>Local Discretionary Block Grant</li></ol>		160,137	0	160,137
<ol><li>Interventions for Student Success Block Grant</li></ol>		133,421	0	133,421
7. Highly Impacted Schools		0	0	C
8. At-Risk - Regular Program		47,848	0	47,848
At-Risk - Homeless and Minority		5,718	0	5,718
10. At-Risk - MESA		0	0	0
11. At-Risk - Gang Prevention		0	0	0
12. At-Risk - Youth in Custody		241,107	0	241,107
13. Adult Education		436,058	0	436,058
14. Accelerated Learning - Gifted and Talented		13,776	0	13,776
15. Accelerated Learning - Advanced Placement		0	0	<u>C</u>
16. Accelerated Learning - Internt'l Baccalaureate		0	0	44.070
17. Accelerated Learning - Concurrent Enrollment		44,876	0	44,876
18. High Ability Student Initiative Program		20,400	0	20.400
19. English Language Learner Family Literacy Center	8	30,400	0	30,400
Electronic High School     School LAND Trust		100 F73	0	100 570
22. Performance Plus - State Reading Achievement		198,572 228,380	57,874	198,572 170,506
23. Job Enhancement Program (Math/Science)		220,300	0	170,500
24. School Nurses		9,278	0	9,278
25. Critical Languages Program		9,276	0	9,276
26. Educator Salary Adjustments		969,948	0	969,948
27. Library Books and Electronic Resources		9,244	0	9,244
28. Teacher Salary Supplement Restricted Act.		0,244	0	3,244
29. Extended Year Special Educators		3,736	0	3,736
30. USTAR Centers		199,591	0	199,591
III: ONE-TIME		100,001	O.	100,001
Classroom Supplies		60,855	0	60,855
Transportation (Included in Ongoing funds)		00,000	0	00,000
English Language Learner Family Literacy Cente	rs	14,172	0	14,172
Critical Languages	-	0	0	(
Dual Immersion Program		0	0	(
Beverley Taylor Sorenson Elementary Arts		0	0	(
Extended Day Kindergarten		68,643	0	68,643
One-Time Signing Bonus for New Educators		9,933	0	9,933
One-Time Performance Based Compensation		0	0	2,000
IV: LEEWAY PROGRAMS		v	· ·	
Voted Leeway Program		1,808,577	769,441	1,039,136
Board Leeway Program		452,144	192,360	259,784
	TOTAL:	19,953,562	1,708,644	18,244,918

1,549,685
74,470
18,24
\$1,642,398

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.000290

 Board Leeway Tax Rate:
 0.000400

 Adjusted Assessed Valuation:
 \$1,766,539,816

 Collection Rate:
 99.79%

22. Performance Plus - State Reading Achievement

23. Job Enhancement Program (Math/Science)

24. School Nurses

#### Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: SO. SUMMIT

Collection Rate.	99.79%		Recipient. 3	O. SUMIMIT	20
Basic Program Tax Rate:	0.001250				
Local Revenue Produced:	2,203,538		Local & State	Less Local	State
Local Revenue Required:	2,203,538		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PRO	GRAMS				
1. Grades K-12		1,367.347	\$3,523,654	\$2,203,538	\$1,320,116
<ol><li>Nec. Existent Small Rural Sc</li></ol>	hools	140.860	362,996	0	362,996
<ol><li>Professional Staff</li></ol>		135.739	349,799	0	349,799
<ol> <li>Administrative Costs</li> </ol>		53.000	136,581	0	136,58
<ol><li>Foreign Exchange Students</li></ol>		.000	0	0	(
B. RESTRICTED BASIC SCHOOL P	ROGRAM				
<ol> <li>Special Education Add-On</li> </ol>		121.903	314,144	0	314,14
<ol><li>Special Education Self-Cor</li></ol>	ntained	14.694	37,866	0	37,866
<ol><li>Special Education Pre-Sch</li></ol>	ool	21.962	56,597	0	56,59
4. Extended Yr. Pgm Severe	ly Disabled	1.560	4,021	0	4,02
<ol><li>Special Education State Pr</li></ol>	ograms	14.870	38,321	0	38,32
<ol><li>Career and Technical Ed A</li></ol>	Add-On	110.081	283,678	0	283,67
<ol><li>Career and Technical Ed. Se</li></ol>	t-Aside	5.710	14,714	0	14,714
8. Class Size Reduction K - 8	th Grade	90.385	232,923	0	232,92
OTAL BASIC SCHOOL PROGRAM (	A and B)	2,078.111	5,355,294	2,203,538	3,151,75
C. RELATED TO BASIC PROGRAM					
Social Security and Retireme	nt		1,021,236	0	1,021,236
2. Pupil Transportation			330,764	0	330,76
3. Transportation Levy			0	0	(
4. Quality Teaching Block Grant	t		227,615	0	227,61
5. Local Discretionary Block Gra	ant		100,828	0	100,82
6. Interventions for Student Suc	cess Block Grant		81,202	0	81,20
7. Highly Impacted Schools			0	0	(
8. At-Risk - Regular Program			18,421	0	18,42
9. At-Risk - Homeless and Minor	rity		1,381	0	1,38
10. At-Risk - MESA			0	0	(
11. At-Risk - Gang Prevention			0	0	(
12. At-Risk - Youth in Custody			0	0	(
13. Adult Education			0	0	(
14. Accelerated Learning - Gifted	and Talented		6,826	0	6,820
15. Accelerated Learning - Advan	ced Placement		735	0	73
16. Accelerated Learning - Internt	'l Baccalaureate		0	0	
17. Accelerated Learning - Concu			34,890	0	34,89
18. High Ability Student Initiative I			0	0	,
19. English Language Learner Fa	•		27,036	0	27,030
20. Electronic High School	,,		0	0	(
21. School LAND Trust			128,553	0	128,553
			,,,,,		: =0,00

0	0	(
437,937	0	437,937
4,239	0	4,239
0	0	(
4,910	0	4,910
0	0	(
27,787	0	27,787
0	0	(
4,616	0	4,616
0	0	(
0	0	(
0	0	(
29,813	0	29,81
4,966	0	4,960
0	0	(
511,221	511,221	(
705,132	705,132	(
9,218,508	3,527,788	5,690,720
	4,239 0 4,910 0 27,787 0 4,616 0 0 29,813 4,966 0 511,221 705,132	4,239 0 0 0 4,910 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

146,344

6,762

107,897

38,447

6,762

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.002459

 Board Leeway Tax Rate:
 0.000469

 Adjusted Assessed Valuation:
 \$29,692,649

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: TINTIC 29

Collection Rate:	n Rate: 100.00%		Recipient: TINTIC		29	
Basic Program Tax Rate:	0.001250			······		
Local Revenue Produced:	37,116		Local & State	Less Local	State	
Local Revenue Required:	37,116		Amount		Support	
Recapture:	0	WPUs	Generated	Amount	Amount	
I: BASIC SCHOOL PROGRAMS:						
A: REGULAR BASIC SCHOOL PROGRAMS						
1. Grades K-12	-	225.343	\$580,709	\$37,116	\$543,593	
Nec. Existent Small Rural Schools	-	273.080	703,727	0	703,72	
Professional Staff	-	45.855	118,168	0	118,16	
Administrative Costs	-	53.000	136,581	0	136,58	
Foreign Exchange Students		.000	0	0	(	
B. RESTRICTED BASIC SCHOOL PROGRAM	1					
Special Education Add-On	-	33.259	85,708	0	85,70	
Special Education Self-Contained	-	2.244	5,783	0	5,783	
3. Special Education Pre-School		6.275	16,171	0	16,17	
4. Extended Yr. Pgm Severely Disable	d	.790	2,037	0	2,03	
5. Special Education State Programs	-	11.685	30,113	0	30,113	
6. Career and Technical Ed Add-On	-	57.608	148,456	0	148,456	
7. Career and Technical Ed. Set-Aside	-	4.187	10,791	0	10,79	
8. Class Size Reduction K - 8th Grade		12.629	32,544	0	32,54	
TOTAL BASIC SCHOOL PROGRAM (A and B)		725.955	1,870,788	37,116	1,833,672	
C. RELATED TO BASIC PROGRAM						
Social Security and Retirement			356,752	0	356,752	
Pupil Transportation			98,716	0	98,716	
Transportation Levy			0	0	(	
<ol> <li>Quality Teaching Block Grant</li> </ol>			80,087	0	80,087	
<ol><li>Local Discretionary Block Grant</li></ol>			61,827	0	61,827	
<ol><li>Interventions for Student Success Bloc</li></ol>	k Grant		49,237	0	49,237	
7. Highly Impacted Schools			0	0	(	
8. At-Risk - Regular Program			18,421	0	18,42	
<ol><li>At-Risk - Homeless and Minority</li></ol>			192	0	192	
10. At-Risk - MESA			0	0	(	
<ol> <li>At-Risk - Gang Prevention</li> </ol>			0	0	(	
<ol><li>At-Risk - Youth in Custody</li></ol>			0	0	(	
13. Adult Education			26,060	0	26,060	
<ol><li>Accelerated Learning - Gifted and Taler</li></ol>			2,256	0	2,256	
<ol><li>15. Accelerated Learning - Advanced Place</li></ol>			0	0	(	
<ol><li>Accelerated Learning - Internt'l Baccala</li></ol>			0	0	(	
<ol><li>Accelerated Learning - Concurrent Enro</li></ol>	ollment		5,146	0	5,146	
<ol><li>High Ability Student Initiative Program</li></ol>			0	0	(	
<ol><li>English Language Learner Family Litera</li></ol>	acy Centers		0	0	(	
20. Electronic High School			0	0	(	
21. School LAND Trust			77,040	0	77,040	
22. Performance Plus - State Reading Ach			56,282	2,999	53,283	
23. Job Enhancement Program (Math/Scie	nce)		0	0	(	
24. School Nurses			0	0	(	
<ol><li>Critical Languages Program</li></ol>			0	0	(	
26. Educator Salary Adjustments			121,721	0	121,72	
<ol><li>27. Library Books and Electronic Resource</li></ol>			2,699	0	,	
<ol><li>Teacher Salary Supplement Restricted</li></ol>	Act.		0			
<ol><li>Extended Year Special Educators</li></ol>			0	0		
30. USTAR Centers			0	0	(	
III: ONE-TIME						
Classroom Supplies			7,881	0	7,88	
<ol><li>Transportation (Included in Ongoing full</li></ol>			0	0	(	
<ol><li>English Language Learner Family Liter</li></ol>	acy Center	S	0	0	1	
<ol><li>Critical Languages</li></ol>			0	0		
<ol><li>Dual Immersion Program</li></ol>			0	0		
<ol><li>Beverley Taylor Sorenson Elementary</li></ol>	Arts		0	0	(	
<ol><li>Extended Day Kindergarten</li></ol>			29,591	0	29,59	
8. One-Time Signing Bonus for New Educ	cators		1,242	0	1,24	
One-Time Performance Based Competent			0	0		
IV: LEEWAY PROGRAMS						
Voted Leeway Program			318,792	73,014	245,77	
Board Leeway Program			75,370	13,926	61,44	
		TOTAL:	3,260,100			

A. Capital Outlay	
Capital Outlay Foundation	200,000
2. Enrollment Growth	C
B. U-PASS Administration	11,57
TOTAL:	
TOTAL STATE SUPPORT FUNDING	\$3 344 61

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.000600

 Board Leeway Tax Rate:
 0.000000

 Adjusted Assessed Valuation:
 \$2,688,238,166

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: TOOELE 30

Collection Rate: 100.00%		Recipient:		30
Basic Program Tax Rate: 0.001250		1 1 0 044		
Local Revenue Produced: 3,360,298 Local Revenue Required: 3,360,298		Local & State	Less Local	State
Recapture: 3,360,296		Amount Generated	Amount	Support Amount
: BASIC SCHOOL PROGRAMS:	WEUS	Generated	Amount	Amount
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	12,436.268	\$22.040.264	\$3,360,298	\$20 607 OG
Nec. Existent Small Rural Schools		\$32,048,264		\$28,687,96
	408.934	1,053,823	0	1,053,82
Professional Staff     Administrative Content	1,001.926	2,581,963		2,581,96
4. Administrative Costs	25.000	64,425	0	64,42
5. Foreign Exchange Students	1.000	2,577	U	2,57
B. RESTRICTED BASIC SCHOOL PROGRAM	4 400 505	2 702 070	0	2.702.07
Special Education Add-On     Special Education Calf Contained	1,460.565	3,763,876	0	3,763,87
Special Education Self-Contained     Special Education Self-Contained	368.083	948,550	0	948,5
Special Education Pre-School     Formula No. Branch Branc	272.772	702,934	0	702,93
Extended Yr. Pgm Severely Disabled     Oversight File Severely Disabled	8.950	23,064	0	23,00
5. Special Education State Programs	40.477	104,310	0	104,3
6. Career and Technical Ed Add-On	772.510	1,990,758	0	1,990,75
7. Career and Technical Ed. Set-Aside	17.376	44,779	0	44,77
8. Class Size Reduction K - 8th Grade	863.005	2,223,963	0	2,223,96
OTAL BASIC SCHOOL PROGRAM (A and B)	17,676.866	45,553,286	3,360,298	42,192,98
C. RELATED TO BASIC PROGRAM				
Social Security and Retirement		8,686,364	0	8,686,36
Pupil Transportation		2,079,666	0	2,079,66
Transportation Levy		0	0	
Quality Teaching Block Grant		1,896,922	0	1,896,92
<ol><li>Local Discretionary Block Grant</li></ol>		538,691	0	538,69
<ol><li>Interventions for Student Success Block Grant</li></ol>		420,809	0	420,80
7. Highly Impacted Schools		114,971	0	114,9
8. At-Risk - Regular Program		168,906	0	168,9
9. At-Risk - Homeless and Minority		31,121	0	31,1
10. At-Risk - MESA		16,000	0	16,00
11. At-Risk - Gang Prevention		0	0	
12. At-Risk - Youth in Custody		6,700	0	6,70
13. Adult Education		222,484	0	222,48
14. Accelerated Learning - Gifted and Talented		58,136	0	58,13
15. Accelerated Learning - Advanced Placement		5,394	0	5,39
16. Accelerated Learning - Internt'l Baccalaureate		0	0	
17. Accelerated Learning - Concurrent Enrollment		141,122	0	141,12
18. High Ability Student Initiative Program		0	0	
19. English Language Learner Family Literacy Cente	rs	40,741	0	40,74
20. Electronic High School		0	0	•
21. School LAND Trust		656,739	0	656,73
22. Performance Plus - State Reading Achievement		875,609	325,276	550,3
23. Job Enhancement Program (Math/Science)		0	0	200,0
24. School Nurses		26,490	0	26,4
25. Critical Languages Program		12,000	0	12,00
26. Educator Salary Adjustments		3,600,340	0	3,600,3
27. Library Books and Electronic Resources		37,267	0	3,000,3
•		31,201		31,20
<ol> <li>Teacher Salary Supplement Restricted Act.</li> <li>Extended Year Special Educators</li> </ol>		41.734	0	41.7
30. USTAR Centers		41,734	0	41,7
		U	U	
I: ONE-TIME		050 000	0	050.00
Classroom Supplies     Transportation (Included in Organiza funds)		256,328	0	256,3
Transportation (Included in Ongoing funds)     Transportation (Included in Ongoing funds)		0	0	40 =
English Language Learner Family Literacy Center     Critical Language	#15	43,549	0	43,5
4. Critical Languages		0	0	
5. Dual Immersion Program		0	0	
6. Beverley Taylor Sorenson Elementary Arts		0	0	
7. Extended Day Kindergarten		184,688	0	184,6
8. One-Time Signing Bonus for New Educators		80,704	0	80,7
One-Time Performance Based Compensation		0	0	
V: LEEWAY PROGRAMS				
Voted Leeway Program		2,677,894	1,586,127	1,091,70
Board Leeway Program		0	0	
	TOTAL:	68,474,655	5,271,701	63,202,9

A. Capital Outlay	
Capital Outlay Foundation	4,690,345
2. Enrollment Growth	628,903
B. U-PASS Administration	43,39
TOTAL:	

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.000000

 Board Leeway Tax Rate:
 0.000000

 Adjusted Assessed Valuation:
 \$4,368,034,274

100.00%

Collection Rate:

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: UINTAH

Collection Rate: 100.00%	•	Recipient:	UINTAN	3।
Basic Program Tax Rate: 0.001250  Local Revenue Produced: 5,460,043		Local & State	Less Local	State
Local Revenue Required: 5,460,043		Amount	Less Lucai	Support
•	WPUs	Generated	Amount	Amount
BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,887.490	\$15,172,061	\$5,460,043	\$9,712,01
2. Nec. Existent Small Rural Schools	132.281	340,888	0	340,8
3. Professional Staff	571.878	1,473,730	0	1,473,7
Administrative Costs	48.000	123,696	0	123,6
5. Foreign Exchange Students	.000	0	0	,
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	845.743	2,179,480	0	2,179,4
Special Education Self-Contained	132.589	341,682	0	341,6
3. Special Education Pre-School	193.142	497,728	0	497,7
4. Extended Yr. Pgm Severely Disabled	4.419	11,387	0	11,3
5. Special Education State Programs	23.072	59,456	0	59,4
6. Career and Technical Ed Add-On	273.877	705,780	0	705,7
7. Career and Technical Ed. Set-Aside	11.033	28,432	0	28,4
8. Class Size Reduction K - 8th Grade	412.615	1,063,308	0	1,063,3
OTAL BASIC SCHOOL PROGRAM (A and B)	8,536.139	21,997,628	5,460,043	16,537,5
C. RELATED TO BASIC PROGRAM		, , ,		
Social Security and Retirement		4,194,873	0	4,194,8
Pupil Transportation		1,712,213	0	1,712,2
Transportation Levy		0	0	.,,_
Quality Teaching Block Grant		880,932	0	880,9
Local Discretionary Block Grant		275,075	0	275,0
Interventions for Student Success Block Grant		192,483	0	192,4
7. Highly Impacted Schools		75,860	0	75,8
8. At-Risk - Regular Program		77,545	0	77,5
At-Risk - Homeless and Minority		11.128	0	11,1
10. At-Risk - MESA		0	0	, .
11. At-Risk - Gang Prevention		0	0	
12. At-Risk - Youth in Custody		167,240	0	167,2
13. Adult Education		102,782	0	102,7
14. Accelerated Learning - Gifted and Talented		27,245	0	27,2
15. Accelerated Learning - Advanced Placement		4,413	0	4,4
16. Accelerated Learning - Internt'l Baccalaureate		0	0	-1,-1
17. Accelerated Learning - Concurrent Enrollment		83,717	0	83,7
18. High Ability Student Initiative Program		0	0	
19. English Language Learner Family Literacy Cente	are	26,654	0	26,6
20. Electronic High School		0	0	20,0
21. School LAND Trust		336,836	0	336,8
22. Performance Plus - State Reading Achievement		193,826	82,279	111,5
23. Job Enhancement Program (Math/Science)		0	02,273	111,0
24. School Nurses		14,965	0	14,9
25. Critical Languages Program		0	0	14,3
26. Educator Salary Adjustments		1,512,346	0	1,512,3
27. Library Books and Electronic Resources		17,073	0	17,0
,				17,0
Teacher Salary Supplement Restricted Act.     Extended Year Special Educators		22,912	0	22,9
30. USTAR Centers		258,937	0	258,9
: ONE-TIME		230,937	U	230,3
Classroom Supplies		100,256	0	100,2
• • • • • • • • • • • • • • • • • • • •			0	100,2
<ol> <li>Transportation (Included in Ongoing funds)</li> <li>English Language Learner Family Literacy Centre</li> </ol>	ore	3 530	0	2.5
English Language Learner Family Literacy Centre     A. Critical Languages	510	3,530	0	3,5
5 5		0	0	
Dual Immersion Program     Beverley Taylor Sorenson Elementary Arts				070.0
		273,210	0	273,2
7. Extended Day Kindergarten		91,340	0	91,3
8. One-Time Signing Bonus for New Educators		32,282	0	32,2
One-Time Performance Based Compensation		0	0	
: LEEWAY PROGRAMS				
Voted Leeway Program		0	0	
Board Leeway Program		0	0	
	TOTAL:	32,687,301	5,542,322	27,144,9

A. Capital Outlay	
Capital Outlay Foundation	100,000
2. Enrollment Growth	338,820
B. U-PASS Administration	25,83
TOTAL:	\$464 6EE

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.001032

 Board Leeway Tax Rate:
 0.000361

 Adjusted Assessed Valuation:
 \$4,508,940,869

 Collection Rate:
 99.90%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: WASATCH

Collection Rate: 99.90%		Recipient:	WASATCII	32
Basic Program Tax Rate: 0.001250		I anal 9 State	l and l and	Ctata
Local Revenue Produced: 5,630,540		Local & State	Less Local	State
Local Revenue Required: 5,630,540 Recapture: 0	WPUs	Amount Generated	Amount	Support Amount
Recapture: 0 I: BASIC SCHOOL PROGRAMS:	WFUS	Generateu	Airiount	Amount
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,462.532	\$11,499,945	\$5,630,540	\$5,869,40
Nec. Existent Small Rural Schools	.000	φ11,499,943 0	φ3,630,340	\$5,609,40
Nec. Existent Small Rural Schools     Professional Staff			0	1 022 40
	397.165	1,023,494	0	1,023,49
Administrative Costs     Foreign Exchange Students	48.000	123,696	0	123,69
<u> </u>	.000	U	U	
B. RESTRICTED BASIC SCHOOL PROGRAM	F04 700	4 050 000	^	4 252 0
Special Education Add-On     Section Set Contained	524.730	1,352,229	0	1,352,2
Special Education Self-Contained     Separate Education Pro-School	84.878	218,731	0	218,7
Special Education Pre-School     Section and Mr. Barry Coursely Biophiad	118.596	305,623	0	305,6
4. Extended Yr. Pgm Severely Disabled	3.553	9,155	0	9,1
5. Special Education State Programs	20.935	53,949	0	53,9
6. Career and Technical Ed Add-On	277.688	715,601	0	715,6
7. Career and Technical Ed. Set-Aside	39.055	100,644	0	100,6
8. Class Size Reduction K - 8th Grade	303.522	782,176	0	782,1
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,280.654	16,185,243	5,630,540	10,554,70
C. RELATED TO BASIC PROGRAM				
Social Security and Retirement		3,086,471	0	3,086,4
Pupil Transportation		831,551	0	831,5
Transportation Levy		0	0	
Quality Teaching Block Grant		692,649	0	692,6
<ol><li>Local Discretionary Block Grant</li></ol>		214,931	0	214,9
<ol><li>Interventions for Student Success Block Grant</li></ol>		195,889	0	195,8
7. Highly Impacted Schools		0	0	
8. At-Risk - Regular Program		54,959	0	54,9
At-Risk - Homeless and Minority		12,778	0	12,7
10. At-Risk - MESA		0	0	
11. At-Risk - Gang Prevention		0	0	
12. At-Risk - Youth in Custody		0	0	
13. Adult Education		75,970	0	75,97
<ol><li>14. Accelerated Learning - Gifted and Talented</li></ol>		20,197	0	20,1
<ol> <li>Accelerated Learning - Advanced Placement</li> </ol>		9,929	0	9,9
<ol><li>Accelerated Learning - Internt'l Baccalaureate</li></ol>		0	0	
<ol> <li>Accelerated Learning - Concurrent Enrollment</li> </ol>		96,644	0	96,6
<ol><li>High Ability Student Initiative Program</li></ol>		0	0	
<ol><li>English Language Learner Family Literacy Center</li></ol>	'S	35,274	0	35,2
20. Electronic High School		0	0	
21. School LAND Trust		274,819	0	274,8
22. Performance Plus - State Reading Achievement		29,268	0	29,2
23. Job Enhancement Program (Math/Science)		0	0	
24. School Nurses		12,226	0	12,2
25. Critical Languages Program		0	0	
26. Educator Salary Adjustments		1,435,339	0	1,435,3
27. Library Books and Electronic Resources		13,210	0	13,2
28. Teacher Salary Supplement Restricted Act.		0	0	
29. Extended Year Special Educators		16,400	0	16,4
30. USTAR Centers		390,332	0	390,3
II: ONE-TIME				
Classroom Supplies		95,495	0	95,4
Transportation (Included in Ongoing funds)		0	0	
English Language Learner Family Literacy Cente	rs	28,019	0	28,0
Critical Languages		0	0	,
Dual Immersion Program		18,000	0	18,0
Beverley Taylor Sorenson Elementary Arts		81,609	0	81,6
7. Extended Day Kindergarten		70,423	0	70,4
One-Time Signing Bonus for New Educators		33,523	0	33,5
One-Time Signing Bonds for New Educators     One-Time Performance Based Compensation		33,323	0	33,0
V: LEEWAY PROGRAMS		U	U	
Voted Leeway Program		4,648,574	4,648,574	
Noted Leeway Program     Board Leeway Program		1,626,100	1,626,100	
2. Doald Leeway i logialli	TOTAL:	30,285,822	11,905,214	<b>.</b>

A. Capital Outlay	
Capital Outlay Foundation	100,000
2. Enrollment Growth	172,334
B. U-PASS Administration	22,42
TOTAL:	\$294,763
TOTAL STATE SUPPO	RT FUNDING \$18,675,371

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.001100

 Board Leeway Tax Rate:
 0.000400

 Adjusted Assessed Valuation:
 \$14,396,506,506

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: WASHINGTON 33

Basic Program Tax Rate: 0.001250		itecipient.	WASHINGTON	აა
Basic Program Tax Rate: 0.001250 Local Revenue Produced: 17,995,633		Local & State	Less Local	State
Local Revenue Required: 17,995,633		Amount	LU33 LUCAI	Support
Recapture: 0	WPUs	Generated	Amount	Amount
: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	24,032.910	\$61,932,808	\$17,995,633	\$43,937,175
<ol><li>Nec. Existent Small Rural Schools</li></ol>	151.718	390,977	0	390,97
Professional Staff	2,007.324	5,172,874	0	5,172,87
Administrative Costs	16.000	41,232	0	41,23
Foreign Exchange Students	26.000	67,002	0	67,00
B. RESTRICTED BASIC SCHOOL PROGRAM			_	
Special Education Add-On     Secretal Education Add-On	2,648.707	6,825,718	0	6,825,71
Special Education Self-Contained     Special Education Self-Contained	346.633	893,273	0	893,27
Special Education Pre-School     Extended Vr. Rom Severely Disabled	382.897	986,726	0	986,72
Extended Yr. Pgm Severely Disabled     Special Education State Programs	17.165 56.495	44,235 145,588	0	44,23 145,58
Special Education State Frograms     Career and Technical Ed Add-On	1,114.485	2,872,027	0	2,872,02
7. Career and Technical Ed. Set-Aside	32.411	83,524	0	83,52
8. Class Size Reduction K - 8th Grade	1,646.580	4,243,237	0	4,243,23
TOTAL BASIC SCHOOL PROGRAM (A and B)	32,479.325	83,699,221	17,995,633	65,703,58
C. RELATED TO BASIC PROGRAM	0_,0.0_0	00,000,==1	,,,,,,,,	
Social Security and Retirement		15,948,378	0	15,948,37
Pupil Transportation		4,224,545	0	4,224,54
3. Transportation Levy		0	0	
Quality Teaching Block Grant		3,598,313	0	3,598,31
5. Local Discretionary Block Grant		976,647	0	976,64
6. Interventions for Student Success Block Grant		841,331	0	841,33
7. Highly Impacted Schools		93,063	0	93,06
8. At-Risk - Regular Program		311,467	0	311,46
<ol><li>At-Risk - Homeless and Minority</li></ol>		60,553	0	60,55
10. At-Risk - MESA		0	0	
11. At-Risk - Gang Prevention		0	0	
12. At-Risk - Youth in Custody		451,918	0	451,91
13. Adult Education		254,426	0	254,42
14. Accelerated Learning - Gifted and Talented		109,457	0	109,45
15. Accelerated Learning - Advanced Placement	ŀ	45,968	0	45,96
16. Accelerated Learning - Internt'l Baccalaureate	ŀ	121 624	0	101.60
<ol> <li>Accelerated Learning - Concurrent Enrollment</li> <li>High Ability Student Initiative Program</li> </ol>		121,624	0	121,62 450,00
19. English Language Learner Family Literacy Center	e	450,000 73,846	0	73,84
20. Electronic High School	3	73,040	0	73,04
21. School LAND Trust		1,210,614	0	1,210,61
22. Performance Plus - State Reading Achievement		1,084,758	722,098	362,66
23. Job Enhancement Program (Math/Science)		0	0	552,55
24. School Nurses		46,860	0	46,86
25. Critical Languages Program		12,000	0	12,00
26. Educator Salary Adjustments		7,068,943	0	7,068,94
27. Library Books and Electronic Resources		67,987	0	67,98
28. Teacher Salary Supplement Restricted Act.		0	0	
29. Extended Year Special Educators		103,805	0	103,80
30. USTAR Centers		0	0	
II: ONE-TIME				
Classroom Supplies		468,270	0	468,27
<ol><li>Transportation (Included in Ongoing funds)</li></ol>		0	0	
<ol><li>English Language Learner Family Literacy Cente</li></ol>	rs	137,598	0	137,59
4. Critical Languages		0	0	
5. Dual Immersion Program		0	0	202.00
Beverley Taylor Sorenson Elementary Arts		368,620	0	368,62
7. Extended Day Kindergarten		323,486	0	323,48
8. One-Time Signing Bonus for New Educators	}	150,234	0	150,23
9. One-Time Performance Based Compensation		0	0	
IV: LEEWAY PROGRAMS  1. Voted Leeway Program		15 6/1 915	15 6/1 915	
Voted Leeway Program     Board Leeway Program	ŀ	15,641,815 5,687,933	15,641,815 5,687,933	
L. Doard Looway i Toylatti	TOTAL:	143,633,680	40,047,479	103,586,20

A. Capital Outlay	
Capital Outlay Foundation	100,000
2. Enrollment Growth	1,008,272
B. U-PASS Administration	74,12
TOTAL:	\$1,182,394
TOTAL STATE SUPP	ORT FUNDING \$104,768,595

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.00000

 Board Leeway Tax Rate:
 0.00156

 Adjusted Assessed Valuation:
 \$263,833,002

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: WAYNE

Decail Revenue Required:   329,791   Recapture:   0   WPUs   Generated   Amount   A   A   Recapture:   0   WPUs   Generated   Amount   A   A   Republic   School PROGRAMS:	\$997,96* \$997,96* 836,08 196,90 136,58  150,00 9,53 13,09	
Local Revenue Required:   329,791   Amount   A	\$997,96* 836,08 196,90 136,58	
BASIC SCHOOL PROGRAMS:	\$997,96* 836,08 196,90 136,58 150,00 9,53	
B. BASIC SCHOOL PROGRAMS:	\$997,96* 836,08 196,90 136,58 150,00 9,53	
1. Grades K-12 2. Nec. Existent Small Rural Schools 324.441 33.0084 0 3. Professional Staff 76.410 196,909 0 0 4. Administrative Costs 53.000 136.581 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	836,08 196,90 136,58 150,00 9,53	
2. Nec. Existent Small Rural Schools         324.441         836.084         0           3. Professional Staff         76.410         196.909         0           4. Administrative Costs         53.000         136,591         0           5. Foreign Exchange Students         .000         0         0           8. RESTRICTED BASIC SCHOOL PROGRAM         1         Special Education Add-On         58.209         150.005         0           1. Special Education Vald-On         58.209         150.005         0         0           3. Special Education Per-School         5.083         13.098         0         0           4. Extended Yr. Pgm Severely Disabled         1.031         2,656         0         0           5. Special Education State Programs         12.314         31,733         0         0           6. Career and Technical Ed. Set-Aside         28.023         72,214         0         0           8. Class Size Reduction K - 8th Grade         33.344         85,927         0         0           TOTAL BASIC SCHOOL PROGRAM (A and B)         1,196.751         3,089,176         329,791           C. RELATED TO BASIC PROGRAM         1         1,96.751         3,089,176         329,791 <td colsp<="" td=""><td>836,08 196,90 136,58 150,00 9,53</td></td>	<td>836,08 196,90 136,58 150,00 9,53</td>	836,08 196,90 136,58 150,00 9,53
3. Professional Staff	196,90 136,58 150,00 9,53	
4. Administrative Costs   5. Foreign Exchange Students   0.000   0   0   0   0   0   0   0   0	136,58 150,00 9,53	
S. Foreign Exchange Students	150,00 9,53	
B. RESTRICTED BASIC SCHOOL PROGRAM	9,53	
1. Special Education Add-On   58.209   150,005   0     2. Special Education Self-Contained   3.700   9,535   0     3. Special Education Pre-School   5.083   13,098   0     4. Extended Yr. Pgm Severely Disabled   1.031   2,656   0     5. Special Education State Programs   12.314   31,733   0     6. Career and Technical Ed Add-On   87.964   226,682   0     7. Career and Technical Ed. Set-Aside   28.023   72,214   0     8. Class Size Reduction K - 8th Grade   33.344   85,927   0    TOTAL BASIC SCHOOL PROGRAM (A and B)   1,198.751   3,089,176   329,791    C. RELATED TO BASIC PROGRAM     1. Social Security and Retirement   589,096   0     2. Pupil Transportation   202,250   0   0     3. Transportation Levy   0   0   0     4. Quality Teaching Block Grant   124,210   0     5. Local Discretionary Block Grant   58,168   0     7. Highly Impacted Schools   0   0   0     8. At-Risk - Regular Program   18,421   0     9. At-Risk - Regular Program   18,421   0     10. At-Risk - Gang Prevention   0   0   0     11. At-Risk - Gang Prevention   0   0   0     12. At-Risk - Youth in Custody   0   0   0     13. Adult Education   3,800   0   0     14. Accelerated Learning - Gifted and Talented   3,800   0     15. Accelerated Learning - Concurrent Enrollment   7,321   0     16. Accelerated Learning - Concurrent Enrollment   7,321   0     17. Highly Student Initiative Program   0   0     18. High Ability Student Initiative Program   0   0     19. English Language Learner Family Literacy Centers   25,507   0     20. Electronic High School   0   0     21. School LAND Trust   91,134   0	9,53	
2. Special Education Self-Contained         3.700         9,535         0           3. Special Education Pre-School         5.083         13,098         0           4. Extended Yr. Pgm Severely Disabled         1.031         2,656         0           5. Special Education State Programs         12.314         31,733         0           6. Career and Technical Ed Add-On         87.964         226,682         0           7. Career and Technical Ed. Set-Aside         28.023         72,214         0           8. Class Size Reduction K 8th Grade         33,344         85,927         0           TOTAL BASIC SCHOOL PROGRAM (A and B)         1,198.751         3,089,176         329,791           C. RELATED TO BASIC PROGRAM         589,096         0         0         0           1. Social Security and Retirement         589,096         0         0         0         0           2. Pupil Transportation         202,250         0	9,53	
3. Special Education Pre-School         5.083         13,098         0           4. Extended Yr. Pgm Severely Disabled         1.031         2,656         0           5. Special Education State Programs         12.314         31,733         0           6. Career and Technical Ed Add-On         87,964         226,682         0           7. Career and Technical Ed. Set-Aside         28.023         72,214         0           8. Class Size Reduction K - 8th Grade         33.344         85,927         0           TOTAL BASIC SCHOOL PROGRAM (A and B)         1,198.751         3,089,176         329,791           C. RELATED TO BASIC PROGRAM         1           1. Social Security and Retirement         589,096         0           2. Pupil Transportation         202,250         0           3. Transportation Levy         0         0         0           4. Quality Teaching Block Grant         124,210         0           5. Local Discretionary Block Grant         75,007         0           6. Interventions for Student Success Block Grant         75,007         0           7. Highly Impacted Schools         0         0         0           8. At-Risk - Homeless and Minority         460         0      <		
3. Special Education Pre-School         5.083         13,098         0           4. Extended Yr. Pgm Severely Disabled         1.031         2,656         0           5. Special Education State Programs         12.314         31,733         0           6. Career and Technical Ed Add-On         87.964         226,682         0           7. Career and Technical Ed. Set-Aside         28.023         72,214         0           8. Class Size Reduction K - 8th Grade         33.344         85,927         0           TOTAL BASIC SCHOOL PROGRAM (A and B)         1,198.751         3,089,176         329,791           C. RELATED TO BASIC PROGRAM         1           1. Social Security and Retirement         589,096         0           2. Pupil Transportation         202,250         0           3. Transportation Levy         0         0           4. Quality Teaching Block Grant         124,210         0           5. Local Discretionary Block Grant         75,007         0           6. Interventions for Student Success Block Grant         75,007         0           7. Highly Impacted Schools         0         0           8. At-Risk - Homeless and Minority         460         0           10. At-Risk - Will Sch	13.09	
5. Special Education State Programs         12.314         31,733         0           6. Career and Technical Ed Add-On         87,964         226,682         0           7. Career and Technical Ed. Set-Aside         28.023         72,214         0           8. Class Size Reduction K - 8th Grade         33.344         85,927         0           TOTAL BASIC SCHOOL PROGRAM (A and B)         1,198.751         3,089,176         329,791           C. RELATED TO BASIC PROGRAM         589,096         0         0           1. Social Security and Retirement         589,096         0         0           2. Pupil Transportation         202,250         0         0           3. Transportation Levy         0         0         0           4. Quality Teaching Block Grant         124,210         0         0           5. Local Discretionary Block Grant         75,007         0         0           6. Interventions for Student Success Block Grant         75,007         0         0           7. Highly Impacted Schools         0         0         0           8. At-Risk - Regular Program         18,421         0         0           9. At-Risk - Homeless and Minority         460         0         0           10.		
5. Special Education State Programs         12.314         31,733         0           6. Career and Technical Ed Add-On         87,964         226,682         0           7. Career and Technical Ed. Set-Aside         28.023         72,214         0           8. Class Size Reduction K - 8th Grade         33,344         85,927         0           TOTAL BASIC SCHOOL PROGRAM (A and B)         1,198.751         3,089,176         329,791           C. RELATED TO BASIC PROGRAM         1         589,096         0           1. Social Security and Retirement         589,096         0         0           2. Pupil Transportation         202,250         0         0           3. Transportation Levy         0         0         0           4. Quality Teaching Block Grant         75,007         0         0           5. Local Discretionary Block Grant         75,007         0         0           6. Interventions for Student Success Block Grant         75,007         0         0           7. Highly Impacted Schools         0         0         0           8. At-Risk - Regular Program         18,421         0         0           9. At-Risk - Homeless and Minority         460         0         0           10.	2,65	
6. Career and Technical Ed Add-On         87.964         226,682         0           7. Career and Technical Ed. Set-Aside         28.023         72,214         0           8. Class Size Reduction K - 8th Grade         33.344         85,927         0           TOTAL BASIC SCHOOL PROGRAM (A and B)         1,198.751         3,089,176         329,791           C. RELATED TO BASIC PROGRAM           1. Social Security and Retirement         589,096         0           2. Pupil Transportation         202,250         0           3. Transportation Levy         0         0           4. Quality Teaching Block Grant         124,210         0           5. Local Discretionary Block Grant         75,007         0           6. Interventions for Student Success Block Grant         75,007         0           6. Interventions for Student Success Block Grant         58,168         0           7. Highly Impacted Schools         0         0           8. At-Risk - Regular Program         18,421         0           9. At-Risk - Homeless and Minority         460         0           10. At-Risk - Homeless and Minority         460         0           11. At-Risk - Gang Prevention         0         0           12. At-Risk - Youth in	31,73	
7. Career and Technical Ed. Set-Aside         28.023         72,214         0           8. Class Size Reduction K - 8th Grade         33.344         85,927         0           TOTAL BASIC SCHOOL PROGRAM (A and B)         1,198.751         3,089,176         329,791           C. RELATED TO BASIC PROGRAM         1         589,096         0           1. Social Security and Retirement         589,096         0           2. Pupil Transportation         202,250         0           3. Transportation Levy         0         0           4. Quality Teaching Block Grant         124,210         0           5. Local Discretionary Block Grant         75,007         0           6. Interventions for Student Success Block Grant         58,168         0           7. Highly Impacted Schools         0         0           8. At-Risk - Regular Program         18,421         0           9. At-Risk - Homeless and Minority         460         0           10. At-Risk - MESA         0         0           11. At-Risk - Gang Prevention         0         0           12. At-Risk - Youth in Custody         0         0           13. Adult Education         20,784         0           14. Accelerated Learning - Advanced Placement	226,68	
8. Class Size Reduction K - 8th Grade         33.344         85,927         0           TOTAL BASIC SCHOOL PROGRAM (A and B)         1,198.751         3,089,176         329,791           C. RELATED TO BASIC PROGRAM         1. Social Security and Retirement         589,096         0           1. Social Security and Retirement         202,250         0           2. Pupil Transportation         202,250         0           3. Transportation Levy         0         0           4. Quality Teaching Block Grant         124,210         0           5. Local Discretionary Block Grant         75,007         0           6. Interventions for Student Success Block Grant         58,168         0           7. Highly Impacted Schools         0         0           8. At-Risk - Regular Program         18,421         0           9. At-Risk - Homeless and Minority         460         0           10. At-Risk - MESA         0         0           11. At-Risk - Gang Prevention         0         0           12. At-Risk - Youth in Custody         0         0           13. Adult Education         20,784         0           14. Accelerated Learning - Gifted and Talented         3,800         0           15. Accelerated Learning - Internt'l Baccalaureate <td>72,21</td>	72,21	
TOTAL BASIC SCHOOL PROGRAM (A and B)	85,92	
C. RELATED TO BASIC PROGRAM         1. Social Security and Retirement         589,096         0           2. Pupil Transportation         202,250         0           3. Transportation Levy         0         0           4. Quality Teaching Block Grant         124,210         0           5. Local Discretionary Block Grant         75,007         0           6. Interventions for Student Success Block Grant         58,168         0           7. Highly Impacted Schools         0         0           8. At-Risk - Regular Program         18,421         0           9. At-Risk - Homeless and Minority         460         0           10. At-Risk - Gang Prevention         0         0           11. At-Risk - Gang Prevention         0         0           12. At-Risk - Youth in Custody         0         0           13. Adult Education         20,784         0           14. Accelerated Learning - Gifted and Talented         3,800         0           15. Accelerated Learning - Advanced Placement         0         0           16. Accelerated Learning - Internt'l Baccalaureate         0         0           17. Accelerated Learning - Concurrent Enrollment         7,321         0           18. High Ability Student Initiative Program         0	2,759,38	
1. Social Security and Retirement       589,096       0         2. Pupil Transportation       202,250       0         3. Transportation Levy       0       0         4. Quality Teaching Block Grant       124,210       0         5. Local Discretionary Block Grant       75,007       0         6. Interventions for Student Success Block Grant       58,168       0         7. Highly Impacted Schools       0       0         8. At-Risk - Regular Program       18,421       0         9. At-Risk - Homeless and Minority       460       0         10. At-Risk - MESA       0       0         11. At-Risk - Gang Prevention       0       0         12. At-Risk - Youth in Custody       0       0         13. Adult Education       20,784       0         14. Accelerated Learning - Gifted and Talented       3,800       0         15. Accelerated Learning - Hoternt'l Baccalaureate       0       0         16. Accelerated Learning - Internt'l Baccalaureate       0       0         17. Accelerated Learning - Concurrent Enrollment       7,321       0         18. High Ability Student Initiative Program       0       0         19. English Language Learner Family Literacy Centers       25,507       0 <t< td=""><td></td></t<>		
2. Pupil Transportation       202,250       0         3. Transportation Levy       0       0         4. Quality Teaching Block Grant       124,210       0         5. Local Discretionary Block Grant       75,007       0         6. Interventions for Student Success Block Grant       58,168       0         7. Highly Impacted Schools       0       0         8. At-Risk - Regular Program       18,421       0         9. At-Risk - Homeless and Minority       460       0         10. At-Risk - MESA       0       0         11. At-Risk - Gang Prevention       0       0         12. At-Risk - Youth in Custody       0       0         13. Adult Education       20,784       0         14. Accelerated Learning - Gifted and Talented       3,800       0         15. Accelerated Learning - Advanced Placement       0       0         16. Accelerated Learning - Internt'l Baccalaureate       0       0         17. Accelerated Learning - Concurrent Enrollment       7,321       0         18. High Ability Student Initiative Program       0       0         19. English Language Learner Family Literacy Centers       25,507       0         20. Electronic High School       0       0         21. S	589,09	
3. Transportation Levy       0       0         4. Quality Teaching Block Grant       124,210       0         5. Local Discretionary Block Grant       75,007       0         6. Interventions for Student Success Block Grant       58,168       0         7. Highly Impacted Schools       0       0         8. At-Risk - Regular Program       18,421       0         9. At-Risk - Homeless and Minority       460       0         10. At-Risk - MESA       0       0         11. At-Risk - Gang Prevention       0       0         12. At-Risk - Youth in Custody       0       0         13. Adult Education       20,784       0         14. Accelerated Learning - Gifted and Talented       3,800       0         15. Accelerated Learning - Advanced Placement       0       0         16. Accelerated Learning - Internt'l Baccalaureate       0       0         17. Accelerated Learning - Concurrent Enrollment       7,321       0         18. High Ability Student Initiative Program       0       0         19. English Language Learner Family Literacy Centers       25,507       0         20. Electronic High School       0       0         21. School LAND Trust       91,134       0	202,25	
4. Quality Teaching Block Grant       124,210       0         5. Local Discretionary Block Grant       75,007       0         6. Interventions for Student Success Block Grant       58,168       0         7. Highly Impacted Schools       0       0       0         8. At-Risk - Regular Program       18,421       0         9. At-Risk - Homeless and Minority       460       0         10. At-Risk - MESA       0       0         11. At-Risk - Gang Prevention       0       0         12. At-Risk - Youth in Custody       0       0         13. Adult Education       20,784       0         14. Accelerated Learning - Gifted and Talented       3,800       0         15. Accelerated Learning - Advanced Placement       0       0         16. Accelerated Learning - Internt'l Baccalaureate       0       0         17. Accelerated Learning - Concurrent Enrollment       7,321       0         18. High Ability Student Initiative Program       0       0         19. English Language Learner Family Literacy Centers       25,507       0         20. Electronic High School       0       0         21. School LAND Trust       91,134       0		
5. Local Discretionary Block Grant       75,007       0         6. Interventions for Student Success Block Grant       58,168       0         7. Highly Impacted Schools       0       0         8. At-Risk - Regular Program       18,421       0         9. At-Risk - Homeless and Minority       460       0         10. At-Risk - MESA       0       0         11. At-Risk - Gang Prevention       0       0         12. At-Risk - Youth in Custody       0       0         13. Adult Education       20,784       0         14. Accelerated Learning - Gifted and Talented       3,800       0         15. Accelerated Learning - Advanced Placement       0       0         16. Accelerated Learning - Internt'l Baccalaureate       0       0         17. Accelerated Learning - Concurrent Enrollment       7,321       0         18. High Ability Student Initiative Program       0       0         19. English Language Learner Family Literacy Centers       25,507       0         20. Electronic High School       0       0         21. School LAND Trust       91,134       0	124,21	
6. Interventions for Student Success Block Grant       58,168       0         7. Highly Impacted Schools       0       0         8. At-Risk - Regular Program       18,421       0         9. At-Risk - Homeless and Minority       460       0         10. At-Risk - MESA       0       0         11. At-Risk - Gang Prevention       0       0         12. At-Risk - Youth in Custody       0       0         13. Adult Education       20,784       0         14. Accelerated Learning - Gifted and Talented       3,800       0         15. Accelerated Learning - Advanced Placement       0       0         16. Accelerated Learning - Internt'l Baccalaureate       0       0         17. Accelerated Learning - Concurrent Enrollment       7,321       0         18. High Ability Student Initiative Program       0       0         19. English Language Learner Family Literacy Centers       25,507       0         20. Electronic High School       0       0         21. School LAND Trust       91,134       0	75,00	
7. Highly Impacted Schools       0       0         8. At-Risk - Regular Program       18,421       0         9. At-Risk - Homeless and Minority       460       0         10. At-Risk - MESA       0       0         11. At-Risk - Gang Prevention       0       0         12. At-Risk - Youth in Custody       0       0         13. Adult Education       20,784       0         14. Accelerated Learning - Gifted and Talented       3,800       0         15. Accelerated Learning - Advanced Placement       0       0         16. Accelerated Learning - Internt'l Baccalaureate       0       0         17. Accelerated Learning - Concurrent Enrollment       7,321       0         18. High Ability Student Initiative Program       0       0         19. English Language Learner Family Literacy Centers       25,507       0         20. Electronic High School       0       0         21. School LAND Trust       91,134       0	58,16	
8. At-Risk - Regular Program       18,421       0         9. At-Risk - Homeless and Minority       460       0         10. At-Risk - MESA       0       0         11. At-Risk - Gang Prevention       0       0         12. At-Risk - Youth in Custody       0       0         13. Adult Education       20,784       0         14. Accelerated Learning - Gifted and Talented       3,800       0         15. Accelerated Learning - Advanced Placement       0       0         16. Accelerated Learning - Internt'l Baccalaureate       0       0         17. Accelerated Learning - Concurrent Enrollment       7,321       0         18. High Ability Student Initiative Program       0       0         19. English Language Learner Family Literacy Centers       25,507       0         20. Electronic High School       0       0         21. School LAND Trust       91,134       0		
9. At-Risk - Homeless and Minority       460       0         10. At-Risk - MESA       0       0         11. At-Risk - Gang Prevention       0       0         12. At-Risk - Youth in Custody       0       0         13. Adult Education       20,784       0         14. Accelerated Learning - Gifted and Talented       3,800       0         15. Accelerated Learning - Advanced Placement       0       0         16. Accelerated Learning - Internt'l Baccalaureate       0       0         17. Accelerated Learning - Concurrent Enrollment       7,321       0         18. High Ability Student Initiative Program       0       0         19. English Language Learner Family Literacy Centers       25,507       0         20. Electronic High School       0       0         21. School LAND Trust       91,134       0	18,42	
10. At-Risk - MESA       0       0         11. At-Risk - Gang Prevention       0       0         12. At-Risk - Youth in Custody       0       0         13. Adult Education       20,784       0         14. Accelerated Learning - Gifted and Talented       3,800       0         15. Accelerated Learning - Advanced Placement       0       0         16. Accelerated Learning - Internt'l Baccalaureate       0       0         17. Accelerated Learning - Concurrent Enrollment       7,321       0         18. High Ability Student Initiative Program       0       0         19. English Language Learner Family Literacy Centers       25,507       0         20. Electronic High School       0       0         21. School LAND Trust       91,134       0	46	
11. At-Risk - Gang Prevention       0       0         12. At-Risk - Youth in Custody       0       0         13. Adult Education       20,784       0         14. Accelerated Learning - Gifted and Talented       3,800       0         15. Accelerated Learning - Advanced Placement       0       0         16. Accelerated Learning - Internt'l Baccalaureate       0       0         17. Accelerated Learning - Concurrent Enrollment       7,321       0         18. High Ability Student Initiative Program       0       0         19. English Language Learner Family Literacy Centers       25,507       0         20. Electronic High School       0       0         21. School LAND Trust       91,134       0		
12. At-Risk - Youth in Custody       0       0         13. Adult Education       20,784       0         14. Accelerated Learning - Gifted and Talented       3,800       0         15. Accelerated Learning - Advanced Placement       0       0         16. Accelerated Learning - Internt'l Baccalaureate       0       0         17. Accelerated Learning - Concurrent Enrollment       7,321       0         18. High Ability Student Initiative Program       0       0         19. English Language Learner Family Literacy Centers       25,507       0         20. Electronic High School       0       0         21. School LAND Trust       91,134       0		
13. Adult Education       20,784       0         14. Accelerated Learning - Gifted and Talented       3,800       0         15. Accelerated Learning - Advanced Placement       0       0         16. Accelerated Learning - Internt'l Baccalaureate       0       0         17. Accelerated Learning - Concurrent Enrollment       7,321       0         18. High Ability Student Initiative Program       0       0         19. English Language Learner Family Literacy Centers       25,507       0         20. Electronic High School       0       0         21. School LAND Trust       91,134       0		
14. Accelerated Learning - Gifted and Talented       3,800       0         15. Accelerated Learning - Advanced Placement       0       0         16. Accelerated Learning - Internt'l Baccalaureate       0       0         17. Accelerated Learning - Concurrent Enrollment       7,321       0         18. High Ability Student Initiative Program       0       0         19. English Language Learner Family Literacy Centers       25,507       0         20. Electronic High School       0       0         21. School LAND Trust       91,134       0	20,78	
15. Accelerated Learning - Advanced Placement       0       0         16. Accelerated Learning - Internt'l Baccalaureate       0       0         17. Accelerated Learning - Concurrent Enrollment       7,321       0         18. High Ability Student Initiative Program       0       0         19. English Language Learner Family Literacy Centers       25,507       0         20. Electronic High School       0       0         21. School LAND Trust       91,134       0	3,80	
16. Accelerated Learning - Internt'l Baccalaureate       0       0         17. Accelerated Learning - Concurrent Enrollment       7,321       0         18. High Ability Student Initiative Program       0       0         19. English Language Learner Family Literacy Centers       25,507       0         20. Electronic High School       0       0         21. School LAND Trust       91,134       0	0,00	
17. Accelerated Learning - Concurrent Enrollment       7,321       0         18. High Ability Student Initiative Program       0       0         19. English Language Learner Family Literacy Centers       25,507       0         20. Electronic High School       0       0         21. School LAND Trust       91,134       0		
18. High Ability Student Initiative Program       0       0         19. English Language Learner Family Literacy Centers       25,507       0         20. Electronic High School       0       0         21. School LAND Trust       91,134       0	7,32	
19. English Language Learner Family Literacy Centers       25,507       0         20. Electronic High School       0       0         21. School LAND Trust       91,134       0	.,02	
20. Electronic High School       0       0         21. School LAND Trust       91,134       0	25,50	
21. School LAND Trust 91,134 0	20,00	
	91,13	
22. Performance Plus - State Reading Achievement 81,820 25,882	55,93	
23. Job Enhancement Program (Math/Science)	00,00	
24. School Nurses 5,286 0	5,28	
25. Critical Languages Program 0 0	0,20	
26. Educator Salary Adjustments 192,303 0	192,30	
27. Library Books and Electronic Resources 2,900 0	2,90	
28. Teacher Salary Supplement Restricted Act.	2,50	
29. Extended Year Special Educators 740 0	74	
30. USTAR Centers 0 0		
III: ONE-TIME		
1. Classroom Supplies 12,809 0	12,80	
2. Transportation (Included in Ongoing funds)	12,00	
3. English Language Learner Family Literacy Centers 272 0	27	
4. Critical Languages 0 0	21	
5. Dual Immersion Program 0 0		
6. Beverley Taylor Sorenson Elementary Arts 0 0		
7. Extended Day Kindergarten 29,757 0	29,75	
8. One-Time Signing Bonus for New Educators 2,483 0	2,48	
9. One-Time Performance Based Compensation 0 0	2,40	
IV: LEEWAY PROGRAMS		
1. Voted Leeway Program 0 0		
2. Board Leeway Program 65,000 41,158		
2. board Leeway Program 65,000 41,156 TOTAL: 4,698,704 396,831	23,84	

A. Capital Outlay	
Capital Outlay Foundation	100,000
2. Enrollment Growth	6,628
B. U-PASS Administration	12,34
TOTAL:	\$118,972

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.000918

 Board Leeway Tax Rate:
 0.000355

 Adjusted Assessed Valuation:
 \$8,282,322,748

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: WEBER 35

Collection Rate: 100.00%		Recipient:	WEDEN	აე
Basic Program Tax Rate: 0.001250 Local Revenue Produced: 10,352,903		Lacal 9 Ctata	1 11	Stata .
	***************************************	Local & State Amount	Less Local	State Support
Local Revenue Required: 10,352,903 Recapture: 0		Generated	Amount	Amount
: BASIC SCHOOL PROGRAMS:	WI OS	Generateu	Amount	Amount
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	28,145.371	\$72,530,620	\$10,352,903	\$62,177,717
Nec. Existent Small Rural Schools	77.072	198,615	0	198,61
Professional Staff	2,540.020	6,545,632	0	6,545,63
Administrative Costs	16.000	41,232	0	41,23
Foreign Exchange Students	21.000	54,117	0	54,11
B. RESTRICTED BASIC SCHOOL PROGRAM	21.000	54,117		J-1,11
Special Education Add-On	4,036.787	10,402,800	0	10,402,80
Special Education Self-Contained	871.844	2,246,742	0	2,246,74
Special Education Pre-School	473.758	1,220,874	0	1,220,87
Extended Yr. Pgm Severely Disabled	19.764	50,931	0	50,93
Special Education State Programs	82.589	212,831	0	212,83
6. Career and Technical Ed Add-On	1,904.068	4,906,783	0	4,906,78
7. Career and Technical Ed. Set-Aside	46.257	119,205	0	119,20
Class Size Reduction K - 8th Grade	1,834.826	4,728,347	0	4,728,34
TOTAL BASIC SCHOOL PROGRAM (A and B)	40,069.356	103,258,729	10,352,903	92,905,82
C. RELATED TO BASIC PROGRAM	40,000.000	100,200,723	10,552,505	32,303,02
Social Security and Retirement		19,680,767	0	19,680,76
Pupil Transportation		3,965,957	0	3,965,95
3. Transportation Levy		0,900,937	0	3,303,33
, ,	•	4,366,106	0	4,366,10
Quality Teaching Block Grant     Local Discretionary Block Grant	•	1,132,598	0	1,132,59
Euclar Discretionary Block Grant     Interventions for Student Success Block Grant	•		0	
7. Highly Impacted Schools	•	828,590 0	0	828,59
0 , 1	•		0	362,19
8. At-Risk - Regular Program		362,193	0	,
At-Risk - Homeless and Minority     At-Risk - MESA	•	55,411		55,41
	•	50,000	0	50,00
11. At-Risk - Gang Prevention	•	16,777	0	16,77
12. At-Risk - Youth in Custody	•	276,669	0	276,66
13. Adult Education		194,103	0	194,10
14. Accelerated Learning - Gifted and Talented	•	127,732 96,348	0	127,73
15. Accelerated Learning - Advanced Placement	•	90,340	0	96,34
16. Accelerated Learning - Internt'l Baccalaureate	•	, and the second	0	205.07
17. Accelerated Learning - Concurrent Enrollment	•	295,078	0	295,07
18. High Ability Student Initiative Program		42,251	0	42,25
19. English Language Learner Family Literacy Center	8	42,251	0	42,25
20. Electronic High School 21. School LAND Trust	•		0	1 424 63
	•	1,434,628 1,821,340	824,069	1,434,62
22. Performance Plus - State Reading Achievement	•	, ,	·	997,27
23. Job Enhancement Program (Math/Science)	•	0	0	F2 C4
24. School Nurses	•	53,619	0	53,61
25. Critical Languages Program		6,000	0	6,00
26. Educator Salary Adjustments		7,919,362	0	7,919,36
27. Library Books and Electronic Resources		84,325	0	84,32
28. Teacher Salary Supplement Restricted Act.		74 7-7	0	74 76
29. Extended Year Special Educators		71,757	0	71,75
30. USTAR Centers		362,981	0	362,98
II: ONE-TIME		F00.000	^	F00 00
Classroom Supplies	•	520,029	0	520,02
Transportation (Included in Ongoing funds)		0	0	4=
English Language Learner Family Literacy Cente	ers	47,839	0	47,83
4. Critical Languages	•	0	0	40.0
5. Dual Immersion Program		18,000	0	18,00
6. Beverley Taylor Sorenson Elementary Arts		0	0	
7. Extended Day Kindergarten		307,576	0	307,5
8. One-Time Signing Bonus for New Educators		146,509	0	146,50
One-Time Performance Based Compensation		0	0	
V: LEEWAY PROGRAMS				
Voted Leeway Program		11,032,421	7,461,226	3,571,19
Board Leeway Program		4,044,884	2,885,332	1,159,55
	TOTAL:	162,620,579	21,523,530	141,097,04

A. Capital Outlay	
Capital Outlay Foundation	1,614,93
2. Enrollment Growth	430,83
B. U-PASS Administration	86,1
TOTAL:	\$2,131,87

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.001385

 Board Leeway Tax Rate:
 0.000200

 Adjusted Assessed Valuation:
 \$19,151,422,922

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: SALT LAKE 36

Basic Program Tax Rate: 0.001250	_	recorpient.	57121 E7111E	
Local Revenue Produced: 23,939,279		Local & State	Less Local	State
Local Revenue Required: 23,939,279		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS				
Reducate Basic School Programs     Reducate Basic School Programs	21,431.954	\$55,230,146	\$23,939,279	\$31,290,867
Nec. Existent Small Rural Schools	.000	φ33,230,140	0	ψ51,250,007
Professional Staff	2,293.219	5,909,625	0	5,909,62
Administrative Costs	16.000	41,232	0	41,23
5. Foreign Exchange Students	8.000	20,616	0	20,61
B. RESTRICTED BASIC SCHOOL PROGRAM		,		,
Special Education Add-On	3,246.388	8,365,942	0	8,365,94
2. Special Education Self-Contained	1,035.194	2,667,695	0	2,667,69
3. Special Education Pre-School	315.128	812,085	0	812,08
<ol><li>Extended Yr. Pgm Severely Disabled</li></ol>	17.944	46,241	0	46,24
<ol><li>Special Education State Programs</li></ol>	63.082	162,562	0	162,56
<ol><li>Career and Technical Ed Add-On</li></ol>	1,119.281	2,884,387	0	2,884,38
<ol><li>Career and Technical Ed. Set-Aside</li></ol>	31.083	80,100	0	80,10
8. Class Size Reduction K - 8th Grade	1,435.530	3,699,360	0	3,699,36
TOTAL BASIC SCHOOL PROGRAM (A and B)	31,012.803	79,919,991	23,939,279	55,980,71
C. RELATED TO BASIC PROGRAM				
Social Security and Retirement		15,236,538	0	15,236,53
Pupil Transportation		2,667,743	0	2,667,743
Transportation Levy		0	0	(
Quality Teaching Block Grant		3,483,998	0	3,483,998
Local Discretionary Block Grant		870,332	0	870,332
6. Interventions for Student Success Block Grant		1,315,187	0	1,315,18
7. Highly Impacted Schools	_	1,951,211	0	1,951,21
8. At-Risk - Regular Program	_	431,273	0	431,27
9. At-Risk - Homeless and Minority		242,709	0	242,709
10. At-Risk - MESA	_	45,000	0	45,000
11. At-Risk - Gang Prevention	_	358,700	0	358,700
12. At-Risk - Youth in Custody	_	274,234	0	274,234
Adult Education     Accelerated Learning - Gifted and Talented	-	1,884,000 96,999	0	1,884,000 96,999
15. Accelerated Learning - Advanced Placement		124,664	0	124,66
16. Accelerated Learning - Advanced Flacement  16. Accelerated Learning - Internt'l Baccalaureate	=	45,442	0	45,442
17. Accelerated Learning - Concurrent Enrollment	_	36,942	0	36,94
18. High Ability Student Initiative Program	_	00,012	0	00,04
19. English Language Learner Family Literacy Center	s	205,502	0	205,50
20. Electronic High School	_	0	0	
21. School LAND Trust	_	1,136,230	0	1,136,23
22. Performance Plus - State Reading Achievement	_	2,300,434	1,671,823	628,61
23. Job Enhancement Program (Math/Science)		0	0	,
24. School Nurses		43,407	0	43,40
25. Critical Languages Program		30,000	0	30,00
26. Educator Salary Adjustments		7,266,944	0	7,266,94
27. Library Books and Electronic Resources		65,391	0	65,39 <sup>-</sup>
28. Teacher Salary Supplement Restricted Act.		0	0	(
29. Extended Year Special Educators		82,729	0	82,72
30. USTAR Centers		398,000	0	398,00
III: ONE-TIME				
Classroom Supplies		429,305	0	429,30
<ol><li>Transportation (Included in Ongoing funds)</li></ol>		0	0	
<ol><li>English Language Learner Family Literacy Cente</li></ol>	rs	511,620	0	511,62
Critical Languages		0	0	
5. Dual Immersion Program		0	0	
6. Beverley Taylor Sorenson Elementary Arts		483,074	0	483,07
7. Extended Day Kindergarten		705,556	0	705,55
8. One-Time Signing Bonus for New Educators		104,294	0	104,29
One-Time Performance Based Compensation		0	0	(
V: LEEWAY PROGRAMS				
Voted Leeway Program     Program	-	24,965,815	24,965,815	(
Board Leeway Program	TOTAL:	3,605,172	3,605,172 <b>54,182,089</b>	97,136,34

OTHER STATE PROGRAMS	i Otai
A. Capital Outlay	
Capital Outlay Foundation	50,000
2. Enrollment Growth	0
B. U-PASS Administration	69,73
TOTAL:	¢110 721

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.001194

 Board Leeway Tax Rate:
 0.000385

 Adjusted Assessed Valuation:
 \$3,449,037,399

#### Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

2. Noc. Existent Small Rural Schools	Adjusted Assessed Valuation: \$3,449,037,399  Collection Rate: 97.82%	Recipient: OGDEN 37			37
Local Revenue Required:   4,217,310   Support Sensible   Support Sen	<u> </u>				
BASIC SCHOOL PROGRAMS:	·			Less Local	
BASIC SCHOOL PROGRAMS:					
### ASSIC SCHOOL PROGRAMS  1. Grades K-12  1. Grades K-12  2. Nac. Existent Small Rural Schools  3. Professional Staff  1.1.17.72  2. Nac. Existent Small Rural Schools  3. Professional Staff  4. Administrative Costs  5. Proling Exchange Students  2. 2000  6. 4.225  6. S. Proling Exchange Students  2. 2000  7. Special Education — Self-Contained  1. Special Education — Self-Contained  4. Special Education — Self-Contained  5. Special Education — Self-Contained  4. Special Education — Self-Contained  5. Special Education — Self-Contained  6. Career and Technical Ed. — Add-On  7. Career and Technical Ed. — Add-On  8. Class Star Reduction — K. 8th Grade  1. Special Education — Self-Contained  1. Career and Technical Ed. — Add-On  1. Special Education — Self-Contained  1. Career and Technical Ed. — Add-On  1. Special Education — Self-Contained  1. Career and Technical Ed. — Add-On  1. Special Education — Self-Contained  1. Career and Technical Ed. On Education  1. Career and Technical Ed. On Education  1. Career and Technical Ed. O		WPUs	Generated	Amount	Amount
1. Grades K-12					
2. Nec. Existent Small Rural Schools					
3. Professional Staff 4. Administrative Costs 2.000 5. Foreign Exchange Students 2.000 5. Special Education - Add-On 1. Special Education - Add-On 2. Special Education - Pre-School 2. Special Education - Pre-School 2. Special Education - Pre-School 3. Special Education - Pre-School 4. Extended Yr. Pym Severely Disabled 5. Special Education - State Programs 37.467 5. Special Education - State Programs 37.467 6. Career and Technical Ed Add-On 46.681 18.1560 6. Career and Technical Ed Add-On 46.681 18.1560 18.1560 19.2447 10. Career and Technical Ed Set-Aside 18.1560 19.1560 10. Career and Technical Ed Add-On 46.681 19.1560 10. Caree					\$25,734,449
A. Administrative Costs   25.000   64.425   0   5.5					(
S. Foreign Exchange Students					2,875,370
B. RESTRICTED BASIC SCHOOL PROGRAM			·		64,42
1. Special Education - Add-On	0 0	2.000	5,154	0	5,15
2. Special Education Self-Contained 3. Special Education Self-Contained 3. Special Education Self-Programs 4. Extended Yr. Pgm Severely Disabled 5. Special Education State Programs 37.467 80.552 0. 6269 1. Extended Yr. Pgm Severely Disabled 9.550 24.611 0. 24 5. Special Education State Programs 37.467 80.552 0. 6269 1. 279.977 0. 1273 7. Career and Technical Ed Adu-On 496.681 1. 1279.977 0. 1273 7. Career and Technical Ed. Sert-Aside 18.196 8. Class Size Reduction Mr Bith Grade 18.15.089 1. 210,0485 0. 2,100,0485 0. 0,030,3966 0. 0,030,				_	
3. Special Education — Pre-School	·				3,891,84
4. Extended Yr. Pgm Severely Disabled 5. Special Education - State Programs 37.467 6. Career and Technical Ed Add-On 486.681 7. Career and Technical Ed. Set-Aside 18. Class Size Reduction - N. & 18 Grade 18. Class Size Reduction - N. & 18 Grade 18. Class Size Reduction - N. & 18 Grade 18. Class Size Reduction - N. & 18 Grade 18. Class Size Reduction - N. & 18 Grade 19. Career and Technical Ed. Set-Aside 19. Career and Technical Ed. Set-Aside 18. Class Size Reduction - N. & 18 Grade 19. Career and Technical Ed. Set-Aside 18. Class Size Reduction - N. & 18 Grade 19. Career and Technical Ed. Set-Aside 19. Career a	·				1,037,97
5. Special Education State Programs         37.467         96.552         0         9.8           6. Career and Technical Ed Add-On         496.681         1.279.947         0         1.279           7. Career and Technical Ed. Set-Aside         18.198         46.891         0         46           8. Class Size Reduction K 8th Grade         815.088         2,100.485         0         2,100           17. Table Size CROGRAM         16,289.236         14,1977.360         4,217,310         37,760           C. RELATED TO BASIC PROGRAM         1         5,003.956         0         0         0           1. Social Security and Retriement         8,003.956         0         0         0         0           2. Pupil Transportation         906.311         0         900         0 <td>•</td> <td></td> <td>·</td> <td></td> <td>602,35</td>	•		·		602,35
6. Career and Technical Ed. —Add-On 7. Career and Technical Ed. Set-Aside 8. Class Size Reduction — K - 8th Grade 8. Class Size Reduction — K - 8th Grade 8. Class Size Reduction — K - 8th Grade 8. Class Size Reduction — K - 8th Grade 8. Class Size Reduction — K - 8th Grade 8. Class Size Reduction — K - 8th Grade 8. Class Size Reduction — K - 8th Grade 8. Class Size Reduction — K - 8th Grade 9. CREATED TO BASIC PROGRAM 1. Social Security and Retirement 8. 0.03,956 0. 8.003 3. Transportation Levy 9. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.			· ·		24,61
7. Career and Technical Ed. Set-Asicle	·				96,55
R. Class Size Reduction K - 3th Grade   815.089   2,100.485   0 2,100   37,760					1,279,94
TOTAL BASIC SCHOOL PROGRAM (and B)			•		46,89
1. Social Security and Retirement   8,003,956   0   8,003     2. Pupil Transportation   906,311   0   906     3. Transportation   Levy   0   0   0     4. Quality Teaching Block Grant   1,772,499   0   1,772     5. Local Discretionary Block Grant   491,475   0   491     6. Interventions for Student Success Block Grant   491,475   0   491     7. Highly Impacted Schools   652,408   0   652     8. Al-Risk - Regular Program   2264,646   0   254     9. Al-Risk - Homeless and Minority   136,147   0   138     10. Al-Risk - Mers A   18,000   0   18     11. Al-Risk - Gang Prevention   182,235   0   182     12. Al-Risk - Youth in Custody   1,034,512   0   1,034     13. Adult Education   532,004   0   532     14. Accelerated Learning - Advanced Placement   11,277   0   11     16. Accelerated Learning - Advanced Placement   11,277   0   11     17. Accelerated Learning - Concurrent Enrollment   86,198   0   86     18. High Ability Student Initiative Program   0   0   0     19. English Language Learner Family Literacy Centers   2,600   0   0     20. Electronic High School   0   0     21. School LAND Trust   634,597   0   634     22. Performance Plus - State Reading Achievement   1,056,990   408,236   648     23. Job Enhancement Program   0   0   0     24. School Nurses   25,630   0   25     25. Critical Languages Program   0   0   0     26. Educator Salary Adjustments   3,605,355   0   3,605     27. Library Books and Electronic Resources   33,945   0   33     30. USTAR Centers   0   0   0     18. DNE-TIME   1. Library Conters   0   0   0     19. Extended Year Special Educators   33,945   0   3     30. USTAR Centers   0   0   0     18. Other Times   1,056,950   0   0     19. Extended Pay Kindergarten   0   0   0     19. Extended Day Kindergarten   0   0   0     19. Library Program   0   0   0     19. Library Program   0   0   0   0     19. Library Program   0   0   0   0     19. Library Pr					2,100,48
1. Social Security and Retirement   8,003.956   0 8,003	Υ	16,289.236	41,977,360	4,217,310	37,760,05
2. Pupil Transportation 906,311 0 906 3. Transportation Levy 0 0 0 4. Quality Teaching Block Grant 1,772,499 0 1,772 5. Local Discretionary Block Grant 491,475 0 491 6. Interventions for Student Success Block Grant 564,796 0 564 7. Highly Impacted Schools 652,408 0 652 8. At-Risk - Regular Program 254,646 0 254 9. At-Risk - Homeless and Minority 136,147 0 136 10. At-Risk - Homeless and Minority 136,147 0 136 11. At-Risk - Gang Prevention 182,325 0 182 12. At-Risk - Gang Prevention 182,325 0 182 12. At-Risk - Youth in Custody 1,034,512 0 1,034 13. Adult Education 532,034 0 532 14. Accelerated Learning - Gifted and Talented 552,034 0 532 15. Accelerated Learning - Intern't Baccalaureate 0 0 0 0 17. Accelerated Learning - Concurrent Errollment 88,198 0 86 18. High Ability Student Initiative Program 0 0 0 18 19. English Language Learner Family Literacy Centers 82,600 0 82 20. Electronic High School 0 0 22 21. School LAND Trust 63,4597 0 634 22. Performance Plus - State Reading Achievement 1,056,890 408,236 648 23. Job Enhancement Program 0 0 0 0 24. School Nurses 25,500 0 25 25. Critical Languages Program 0 0 0 0 26. Educator Salary Adjustments 93,053,555 0 3,605 27. Library Books and Electronic Resources 34,148 0 34 28. Teacher Salary Supplement Restricted Act. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
3. Transportation Levy 4. Quality Teaching Block Grant 5. Local Discretionary Block Grant 6. Interventions for Student Success Block Grant 6. Interventions for Student Success Block Grant 7. Highly Impacted Schools 6. Al-Risk - Regular Program 254,646 9. Al-Risk - Regular Program 254,646 9. Al-Risk - Homeless and Minority 10. Al-Risk - Homeless and Minority 11. Al-Risk - Gang Prevention 11. Accelerated Learning - Gifted and Talented 15. Accelerated Learning - Advanced Placement 15. Accelerated Learning - Advanced Placement 16. Accelerated Learning - Internt'l Baccalaureate 17. Accelerated Learning - Concurrent Enrollment 18. High Ability Student Intaltative Program 19. English Language Learner Family Literacy Centers 20. Electronic High School 19. English Language Learner Family Literacy Centers 21. School LAND Trust 22. Performance Plus - State Reading Achievement 11.056,890 408,236 648 22. Performance Plus - State Reading Achievement 11.056,890 408,236 648 23. Job Enhancement Program (Math/Science) 24. School Nurses 25. Critical Languages Program 26. Educator Salary Adjustments 36,05355 36,050 37. Library Books and Electronic Resources 38,4148 39. Job Enhancement Program (Math/Science) 30. USTAR Centers 30. USTAR Centers 30. USTAR Centers 30. USTAR Centers 30. O 0 31. Extended Vear Special Educators 30. O 0 31. Extended Day Kindergarten 40. O 0 31. Character Salary Supplement Restricted Act. 30. O 0 31. Extended Day Kindergarten 40. O 0 42. School Languages 40. O 0 41. Extended Day Kindergarten 40. O 0 42. School Languages 40. O 0 41. Extended Day Kindergarten 40. O 0 42. School Languages 40. O 0 41. Extended Day Kindergarten 428,577 428. O 0 429. O 0 420. Day Transportation (Included in Ongoing funds) 40. O 0 41. Extended Day Kindergarten 428,577 428. O 0 429. One-Time Performance Based Compensation 429. One-Time Performance Based Compensation 420. Day Transpor	•		8,003,956		8,003,95
4. Quality Teaching Block Grant 5. Local Discretionary Block Grant 6. Interventions for Student Success Block Grant 7. Highly Impacted Schools 7. Highly Impacted Schools 8. Ar-Risk - Regular Program 9. 254,646 9. At-Risk - Homeless and Minority 10. At-Risk - MESA 11. Ar-Risk - Gang Prevention 11. Ar-Risk - Gang Prevention 12. Ar-Risk - Youth in Custody 13. Adult Education 14. Accelerated Learning - Gifted and Talented 15. Accelerated Learning - Internt Baccalaureate 16. Accelerated Learning - Internt Baccalaureate 17. Accelerated Learning - Concurrent Enrollment 18. High Ability Student Initiative Program 19. English Language Learner Family Literacy Centers 20. Electronic High School 21. School LAND Trust 22. Performance Plus - State Reading Achievement 23. Job Enhancement Program 0 0 0 21. School LAND Trust 23. Job Enhancement Program 0 0 0 21. School LAND Trust 24. School Nurses 25. Critical Languages Program 0 0 0 26. School Nurses 26. Critical Languages Program 0 0 0 27. Library Books and Electronic Resources 28. Feacher Salary Supplement Restricted Act. 0 0 0 29. Electronic High School 29. Energy Supplement Restricted Act. 0 0 0 20. Critical Languages Program 0 0 0 21. School LAND Trust 29. Extended Day Lyustments 20. Library Books and Electronic Resources 30. USTAR Centers 30. USTAR Centers 30. USTAR Centers 40. 0 0 41. Critical Languages 40. 0 0 42. School Impressor Supplies 41. Critical Languages 41. Critical Languages 42. On 0 0 43. English Language Learner Family Literacy Centers 43. School Nurses 44. School Nurses 45. Critical Languages 46. Gangae Learner Family Literacy Centers 47. Library Books and Electronic Resources 48. Feacher Salary Supplement Restricted Act. 0 0 0 40. Critical Languages 40. On 0 0 41. School Nurses 41. Critical Languages 41. Critical Languages 42. Critical Languages 43. School Nurses 44. School Nurses 45. School Nurses 46. Guevators 47. Library Books and Electronic Resources 48. Feacher Salary Supplement Restricted Act. 49. Extended Day Kindergarten 49. Critical Languages 40.	Pupil Transportation		906,311		906,31
5. Local Discretionary Block Grant 6. Interventions for Student Success Block Grant 7. Highly Impacted Schoolos 8. At-Risk - Regular Program 9. At-Risk - Homeless and Minority 10. At-Risk - MESA 11. At-Risk - MESA 11. At-Risk - MESA 11. At-Risk - Gang Prevention 12. At-Risk - Vouth in Custody 13. Adult Education 13. Adult Education 14. Accelerated Learning - Gifted and Talented 15. Accelerated Learning - Gifted and Talented 16. Accelerated Learning - Internt'l Baccalaureate 17. Accelerated Learning - Concurrent Enrollment 18. High Ability Student Initiative Program 19. English Language Learner Family Literacy Centers 20. Electronic High School 21. School LAND Trust 22. Performance Plus - State Reading Achievement 23. Job Enhancement Program (Math/Science) 24. School Nurses 25. Critical Languages Program 26. Educator Salary Adjustments 27. Library Books and Electronic Resources 28. Eacher Salary Supplement Restricted Act. 29. Extended Year Special Educators 30. USTAR Centers 40. O 0 41. Classroom Supplies 41. Classroom Supplies 42. Transportation (Included in Ongoing funds) 3. English Language Learner Family Literacy Centers 40. O 0 51. Classroom Supplies 52. Transportation (Included in Ongoing funds) 3. English Languages 53. O 0 0 0 54. School Nurses 54. Critical Languages 55. O 3.605 57. Library Books and Electronic Resources 34.148 0 0 0 10. O 0 11. Classroom Supplies 10. Classroom Supplies 11. Classroom Supplies 12. Classroom Supplies 12. Classroom Supplies 13. Classroom Supplies 14. Critical Languages 15. Dual Immersion Program 16. Beverley Taylor Sorenson Elementary Arts 17. Extended Day Kindergarten 19. Georgian School O 0 10. Classroom Supplies 10. O 0 11. Classroom Supplies 10. O 0 12. Extended Day Kindergarten 10. O 0 12. School Languages 10. O 0 12. School Languages 10. O 0 12. O 0 12. School Languages 10. O 0 12. O 0 13. Control Taylor Sorenson Elementary Arts 18. Extended Day Kindergarten 19. O 0	· · · · · · · · · · · · · · · · · · ·		0		(
6. Interventions for Student Success Block Grant 7. Highly Impacted Schools 8. Al-Risk. Regular Program 254,646 0. 254 9. At-Risk Homeless and Minority 136,147 0. 138 10. At-Risk Homeless and Minority 136,147 10. At-Risk MESA 11. At-Risk Gang Prevention 182,325 0. 182 12. At-Risk Sang Prevention 182,325 0. 182 13. Adult Education 14. Accelerated Learning - Gifted and Talented 15. Accelerated Learning - Gifted and Talented 15. Accelerated Learning - Advanced Placement 11,277 0. 11 16. Accelerated Learning - Advanced Placement 11,277 0. 11 16. Accelerated Learning - Concurrent Enrollment 18. High Ability Student Initiative Program 0. 0. 0 19. English Language Learner Family Literacy Centers 20. Electronic High School 21. School LAND Trust 22. Performance Plus - State Reading Achievement 23. Job Enhancement Program (Math/Science) 24. School Nurses 25. Critical Languages Program 0. 0. 0 26. Educator Salary Adjustments 26. Educator Salary Adjustments 27. Circlical Languages Program 28. Teacher Salary Supplement Restricted Act. 29. Extended Year Special Educators 30. USTAR Centers 10. O. 0 11. Classroom Supplies 11. Classroom Supplies 12. Transportation (Included in Ongoing funds) 3. English Language Learner Family Literacy Centers 4. Circlical Languages 0. 0. 0 0. 0 0. 0 0. 0 0. 0 0. 0 0. 0	Quality Teaching Block Grant		1,772,499		1,772,49
7. Highly Impacted Schools         652,408         0         652           8. At-Risk: Regular Program         254,646         0         254           9. At-Risk: Homeless and Minority         136,147         0         136           10. At-Risk: Homeless and Minority         18,000         0         18           11. At-Risk: Gang Prevention         182,325         0         182           12. At-Risk: Youth in Custody         1,034,512         0         1,034           13. Adult Education         532,034         0         532           14. Accelerated Learning - Gifted and Talented         52,603         0         522           15. Accelerated Learning - Advanced Placement         11,277         0         11           16. Accelerated Learning - Concurrent Enrollment         86,198         0         0           17. Accelerated Learning - Concurrent Enrollment         86,198         0         0           18. High Ability Student Initiative Program         0         0         0           19. English Language Learner Family Literacy Centers         82,600         0         82           20. Electroinc High School         0         0         0         0           21. School LAND Trust         634,597         0         634     <	<ol><li>Local Discretionary Block Grant</li></ol>		491,475		491,47
8. Al-Risk - Regular Program         254,646         0         254           9. Al-Risk - Homeless and Minority         136,147         0         138           10. Al-Risk - MESA         18,000         0         18           11. Al-Risk - Gang Prevention         182,325         0         182           12. Al-Risk - Youth in Custody         1,034,512         0         1,034           13. Adult Education         532,034         0         532           14. Accelerated Learning - Giffed and Talented         52,603         0         522           15. Accelerated Learning - Interntf Baccalaureate         0         0         0           17. Accelerated Learning - Concurrent Errollment         86,198         0         86           18. High Ability Student Initiative Program         0         0         0           19. English Language Learner Family Literacy Centers         82,600         0         82           20. Electronic High School         0         0         0         0           21. School LAND Trust         634,597         0         634           22. Performance Plus - State Reading Achievement         1,056,890         408,236         648           23. Job Enhancement Program (Math/Science)         0         0         0	<ol><li>Interventions for Student Success Block Grant</li></ol>		564,796		564,79
9. At-Risk - Homeless and Minority 10. At-Risk - MESA 11. At-Risk - MESA 11. At-Risk - Gang Prevention 12. At-Risk - Gang Prevention 13. At-Risk - Gang Prevention 14. At-Risk - Youth in Custody 15. At-Risk - Youth in Custody 15. At-Risk - Youth in Custody 16. At-Risk - Youth in Custody 17. Accelerated Learning - Gifted and Talented 18. Experiment of Section of	7. Highly Impacted Schools		652,408		652,40
10. At-Risk - MESA	8. At-Risk - Regular Program		254,646		254,64
11. At-Risk - Gang Prevention   182,325   0   182     12. At-Risk - Youth in Custody   1,034,512   0   1,034     13. Adult Education   532,034   0   532     14. Accelerated Learning - Gifted and Talented   52,603   0   52     15. Accelerated Learning - Advanced Placement   11,277   0   11     16. Accelerated Learning - Internt'l Baccalaureate   0   0   0     17. Accelerated Learning - Concurrent Enrollment   86,198   0   86     18. High Ability Student Initiative Program   0   0   0     19. English Language Learner Family Literacy Centers   82,600   0   0     20. Electronic High School   0   0   0     21. School LAND Trust   634,597   0   634     22. Performance Plus - State Reading Achievement   1,056,890   408,236   648     23. Job Enhancement Program (Math/Science)   0   0   0     24. School Nurses   25,630   0   25     25. Critical Languages Program   0   0   0     26. Educator Salary Adjustments   3,605,355   0   3,605     27. Library Books and Electronic Resources   34,148   0   34     28. Teacher Salary Supplement Restricted Act.   0   0     29. Extended Year Special Educators   33,945   0   33     30. USTAR Centers   0   0   0     111. ONE-TIME   0   0   0    112. Classroom Supplies   243,877   0   243     24. Critical Languages Program   0   0   0     24. Critical Languages Special Educators   162,467   0   162     25. Transportation (Included in Ongoing funds)   0   0   0     26. Educator Salary Supplement Family Literacy Centers   162,467   0   162     25. Transportation (Included in Ongoing funds)   0   0   0     26. Beverley Taylor Sorenson Elementary Arts   81,240   0   81     27. Extended Day Kindergarten   428,572   0   428     28. One-Time Signing Bonus for New Educators   96,645   0   96     30. One-Time Performance Based Compensation   0   0     15. USEEWAY PROGRAMS   1, 494,599   604     15. Voted Leeway Program   5,099,534   4,494,599   604     15. Ote Leeway Program   5,099,534   4,494,599   604     15. Ote Leeway Program   5,099,534   4,494,599   604     15. Ote Leeway Program   5,099,5	<ol><li>At-Risk - Homeless and Minority</li></ol>		136,147	0	136,14
12. At-Risk - Youth in Custody	10. At-Risk - MESA		18,000	0	18,00
13. Adult Education	11. At-Risk - Gang Prevention		182,325	0	182,325
14. Accelerated Learning - Gifted and Talented       52,603       0       52         15. Accelerated Learning - Advanced Placement       11,277       0       11         16. Accelerated Learning - Internt'l Baccalaureate       0       0         17. Accelerated Learning - Concurrent Enrollment       86,198       0       86         18. High Ability Student Initiative Program       0       0       0         19. English Language Learner Family Literacy Centers       82,600       0       0         20. Electronic High School       0       0       0         21. School LAND Trust       634,597       0       634         22. Performance Plus - State Reading Achievement       1,056,890       408,236       648         23. Job Enhancement Program (Math/Science)       0       0       0         24. School Nurses       25,630       0       25         25. Critical Languages Program       0       0       0         26. Educator Salary Adjustments       3,605,355       0       3,605         27. Library Books and Electronic Resources       34,148       0       34         28. Teacher Salary Supplement Restricted Act.       0       0       0         29. Extended Year Special Educators       33,945       0	12. At-Risk - Youth in Custody		1,034,512	0	1,034,51
15. Accelerated Learning - Advanced Placement       11,277       0       11         16. Accelerated Learning - Internt'l Baccalaureate       0       0       0         17. Accelerated Learning - Concurrent Enrollment       86,198       0       86         18. High Ability Student Initiative Program       0       0       0         19. English Language Learner Family Literacy Centers       82,600       0       82         20. Electronic High School       0       0       0       0         21. School LAND Trust       634,597       0       634         22. Performance Plus - State Reading Achievement       1,056,890       408,236       648         23. Job Enhancement Program (Math/Science)       0       0       0         24. School Nurses       25,630       0       25         25. Critical Languages Program       0       0       0         26. Educator Salary Adjustments       3,605,355       0       3,605         27. Library Books and Electronic Resources       34,148       0       34         28. Teacher Salary Supplement Restricted Act.       0       0       0         29. Extended Year Special Educators       33,945       0       0         30. USTAR Centers       0       0	13. Adult Education		532,034	0	532,03
16. Accelerated Learning - Internt'l Baccalaureate 17. Accelerated Learning - Concurrent Enrollment 18. High Ability Student Initiative Program 19. English Language Learner Family Literacy Centers 20. Electronic High School 21. School LAND Trust 22. Performance Plus - State Reading Achievement 23. Job Enhancement Program (Math/Science) 24. School Nurses 25. Critical Languages Program 26. Educator Salary Adjustments 27. Library Books and Electronic Resources 28. Teacher Salary Supplement Restricted Act. 29. Extended Year Special Educators 30. USTAR Centers 40. Critical Languages 51. Classroom Supplies 52. Transportation (Included in Ongoing funds) 53. English Language Learner Family Literacy Centers 54. Critical Languages 55. Dual Immersion Program 66. Beverley Taylor Sorenson Elementary Arts 77. Extended Day Kindergarten 78. One-Time Performance Based Compensation 79. LEEWAY PROGRAMS 1. Voted Leeway Program 5,099,534 4,494,599 604	<ol><li>14. Accelerated Learning - Gifted and Talented</li></ol>		52,603	0	52,60
17. Accelerated Learning - Concurrent Enrollment       86,198       0       86         18. High Ability Student Initiative Program       0       0       0         19. English Language Learner Family Literacy Centers       82,600       0       82         20. Electronic High School       0       0       0         21. School LAND Trust       634,597       0       634         22. Performance Plus - State Reading Achievement       1,056,890       408,236       648         23. Job Enhancement Program (Math/Science)       0       0       0         24. School Nurses       25,630       0       25         25. Critical Languages Program       0       0       0         26. Educator Salary Adjustments       3,605,355       0       3,605         27. Library Books and Electronic Resources       34,148       0       34         28. Teacher Salary Supplement Restricted Act.       0       0       0         29. Extended Year Special Educators       33,945       0       33         30. USTAR Centers       0       0       0         11: ONE-TIME       243,877       0       243         1. Classroom Supplies       243,877       0       243         2. Transportation (Included	15. Accelerated Learning - Advanced Placement		11,277	0	11,27
18. High Ability Student Initiative Program   0 0 0 0   19. English Language Learner Family Literacy Centers   82,600 0 0 82   20. Electronic High School   0 0 0   21. School LAND Trust   634,597 0 0 634   22. Performance Plus - State Reading Achievement   1,056,890   408,236   648   23. Job Enhancement Program (Math/Science)   0 0 0   25   24. School Nurses   25,630 0 0 25   25. Critical Languages Program   0 0 0   26   27. Library Books and Electronic Resources   34,148 0 34   28. Teacher Salary Supplement Restricted Act.   0 0 0   29. Extended Year Special Educators   33,945 0 0 33   30. USTAR Centers   0 0 0   0   11: ONE-TIME   1. Classroom Supplies   243,877 0 243   2. Transportation (Included in Ongoing funds)   0 0 0   0   243   2. Transportation (Included in Ongoing funds)   0 0 0   0   0   0   0   0   0   0	16. Accelerated Learning - Internt'l Baccalaureate		0	0	
19. English Language Learner Family Literacy Centers 20. Electronic High School 21. School LAND Trust 634,597 0 634 22. Performance Plus - State Reading Achievement 1,056,890 408,236 648 23. Job Enhancement Program (Math/Science) 0 0 0 24. School Nurses 25,630 0 0 25 25. Critical Languages Program 0 0 26. Educator Salary Adjustments 27. Library Books and Electronic Resources 34,148 0 34 28. Teacher Salary Supplement Restricted Act. 0 0 0 0 11: ONE-TIME 1. Classroom Supplies 2. Transportation (Included in Ongoing funds) 3. English Language Learner Family Literacy Centers 4. Critical Language Learner Family Literacy Centers 5. Dual Immersion Program 6. Beverley Taylor Sorenson Elementary Arts 7. Extended Day Kindergarten 8. One-Time Signing Bonus for New Educators 9. One-Time Performance Based Compensation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17. Accelerated Learning - Concurrent Enrollment		86,198	0	86,19
20. Electronic High School   0   0   0   0   0   0   0   0   0	18. High Ability Student Initiative Program		0	0	
21. School LAND Trust       634,597       0       634         22. Performance Plus - State Reading Achievement       1,056,890       408,236       648         23. Job Enhancement Program (Math/Science)       0       0       0         24. School Nurses       25,630       0       25         25. Critical Languages Program       0       0       0         26. Educator Salary Adjustments       3,605,355       0       3,605         27. Library Books and Electronic Resources       34,148       0       34         28. Teacher Salary Supplement Restricted Act.       0       0       0         29. Extended Year Special Educators       33,945       0       33         30. USTAR Centers       0       0       0         II: ONE-TIME       243,877       0       243         1. Classroom Supplies       243,877       0       243         2. Transportation (Included in Ongoing funds)       0       0       0         3. English Language Learner Family Literacy Centers       162,467       0       162         4. Critical Languages       0       0       0         5. Dual Immersion Program       0       0       0         6. Beverley Taylor Sorenson Elementary Arts <td< td=""><td>19. English Language Learner Family Literacy Centers</td><td>;</td><td>82,600</td><td>0</td><td>82,60</td></td<>	19. English Language Learner Family Literacy Centers	;	82,600	0	82,60
22. Performance Plus - State Reading Achievement       1,056,890       408,236       648         23. Job Enhancement Program (Math/Science)       0       0       0         24. School Nurses       25,630       0       25         25. Critical Languages Program       0       0       0       0         26. Educator Salary Adjustments       3,605,355       0       3,605       35       0       3,605         27. Library Books and Electronic Resources       34,148       0       34       0       0       0       0       0       0       0       34       28. Teacher Salary Supplement Restricted Act.       0       0       0       0       0       34	20. Electronic High School		0	0	
23. Job Enhancement Program (Math/Science)	21. School LAND Trust		634,597	0	634,59
24. School Nurses       25,630       0       25         25. Critical Languages Program       0       0       0         26. Educator Salary Adjustments       3,605,355       0       3,605         27. Library Books and Electronic Resources       34,148       0       34         28. Teacher Salary Supplement Restricted Act.       0       0       0         29. Extended Year Special Educators       33,945       0       33         30. USTAR Centers       0       0       0         1: ONE-TIME       1       Classroom Supplies       243,877       0       243         2. Transportation (Included in Ongoing funds)       0       0       0       0         3. English Language Learner Family Literacy Centers       162,467       0       162         4. Critical Languages       0       0       0       0         5. Dual Immersion Program       0       0       0       0         6. Beverley Taylor Sorenson Elementary Arts       81,240       0       81         7. Extended Day Kindergarten       428,572       0       428         8. One-Time Signing Bonus for New Educators       96,845       0       96         9. One-Time Performance Based Compensation       0 <t< td=""><td>22. Performance Plus - State Reading Achievement</td><td></td><td>1,056,890</td><td>408,236</td><td>648,65</td></t<>	22. Performance Plus - State Reading Achievement		1,056,890	408,236	648,65
25. Critical Languages Program   0 0 0   0   26. Educator Salary Adjustments   3,605,355   0   3,605   27. Library Books and Electronic Resources   34,148   0   34   28. Teacher Salary Supplement Restricted Act.   0   0   0   0   29. Extended Year Special Educators   33,945   0   33   33,945   0   33   33,945   0   33   30. USTAR Centers   0   0   0   0   0   0   0   0   0	23. Job Enhancement Program (Math/Science)		0	0	
25. Critical Languages Program       0       0         26. Educator Salary Adjustments       3,605,355       0       3,605         27. Library Books and Electronic Resources       34,148       0       34         28. Teacher Salary Supplement Restricted Act.       0       0       0         29. Extended Year Special Educators       33,945       0       33         30. USTAR Centers       0       0       0         Illi: ONE-TIME         1. Classroom Supplies       243,877       0       243         2. Transportation (Included in Ongoing funds)       0       0       0         3. English Language Learner Family Literacy Centers       162,467       0       162         4. Critical Languages       0       0       0       0         5. Dual Immersion Program       0       0       0       0         6. Beverley Taylor Sorenson Elementary Arts       81,240       0       81         7. Extended Day Kindergarten       428,572       0       428         8. One-Time Signing Bonus for New Educators       96,845       0       96         9. One-Time Performance Based Compensation       0       0       0         IV: LEEWAY PROGRAMS       5,099,534       4,494,59	24. School Nurses		25,630	0	25,63
26. Educator Salary Adjustments       3,605,355       0       3,605         27. Library Books and Electronic Resources       34,148       0       34         28. Teacher Salary Supplement Restricted Act.       0       0       0         29. Extended Year Special Educators       33,945       0       33         30. USTAR Centers       0       0       0         II: ONE-TIME         1. Classroom Supplies       243,877       0       243         2. Transportation (Included in Ongoing funds)       0       0       0         3. English Language Learner Family Literacy Centers       162,467       0       162         4. Critical Languages       0       0       0       0         5. Dual Immersion Program       0       0       0       0         6. Beverley Taylor Sorenson Elementary Arts       81,240       0       81         7. Extended Day Kindergarten       428,572       0       428         8. One-Time Signing Bonus for New Educators       96,845       0       96         9. One-Time Performance Based Compensation       0       0       0         V: LEEWAY PROGRAMS       5,099,534       4,494,599       604				0	·
27. Library Books and Electronic Resources       34,148       0       34         28. Teacher Salary Supplement Restricted Act.       0       0       0         29. Extended Year Special Educators       33,945       0       33         30. USTAR Centers       0       0       0         Ill: ONE-TIME         1. Classroom Supplies       243,877       0       243         2. Transportation (Included in Ongoing funds)       0       0       0         3. English Language Learner Family Literacy Centers       162,467       0       162         4. Critical Languages       0       0       0         5. Dual Immersion Program       0       0       0         6. Beverley Taylor Sorenson Elementary Arts       81,240       0       81         7. Extended Day Kindergarten       428,572       0       428         8. One-Time Signing Bonus for New Educators       96,845       0       96         9. One-Time Performance Based Compensation       0       0       0         V: LEEWAY PROGRAMS       5,099,534       4,494,599       604			3,605,355	0	3,605,35
28. Teacher Salary Supplement Restricted Act.       0       0         29. Extended Year Special Educators       33,945       0       33         30. USTAR Centers       0       0       0         III: ONE-TIME         1. Classroom Supplies       243,877       0       243         2. Transportation (Included in Ongoing funds)       0       0       0         3. English Language Learner Family Literacy Centers       162,467       0       162         4. Critical Languages       0       0       0       0         5. Dual Immersion Program       0       0       0       0         6. Beverley Taylor Sorenson Elementary Arts       81,240       0       81         7. Extended Day Kindergarten       428,572       0       428         8. One-Time Signing Bonus for New Educators       96,845       0       96         9. One-Time Performance Based Compensation       0       0       0         V: LEEWAY PROGRAMS       5,099,534       4,494,599       604	27. Library Books and Electronic Resources		34.148	0	34,14
29. Extended Year Special Educators       33,945       0       33         30. USTAR Centers       0       0       0         II: ONE-TIME         1. Classroom Supplies       243,877       0       243         2. Transportation (Included in Ongoing funds)       0       0       0         3. English Language Learner Family Literacy Centers       162,467       0       162         4. Critical Languages       0       0       0         5. Dual Immersion Program       0       0       0         6. Beverley Taylor Sorenson Elementary Arts       81,240       0       81         7. Extended Day Kindergarten       428,572       0       428         8. One-Time Signing Bonus for New Educators       96,845       0       96         9. One-Time Performance Based Compensation       0       0       0         V: LEEWAY PROGRAMS       5,099,534       4,494,599       604	· · · · · · · · · · · · · · · · · · ·				,
30. USTAR Centers			33.945		33,94
III: ONE-TIME	•		· ·	0	,
1. Classroom Supplies       243,877       0       243         2. Transportation (Included in Ongoing funds)       0       0       0         3. English Language Learner Family Literacy Centers       162,467       0       162         4. Critical Languages       0       0       0         5. Dual Immersion Program       0       0       0         6. Beverley Taylor Sorenson Elementary Arts       81,240       0       81         7. Extended Day Kindergarten       428,572       0       428         8. One-Time Signing Bonus for New Educators       96,845       0       96         9. One-Time Performance Based Compensation       0       0       0         V: LEEWAY PROGRAMS       5,099,534       4,494,599       604				-	
2. Transportation (Included in Ongoing funds)       0       0         3. English Language Learner Family Literacy Centers       162,467       0       162         4. Critical Languages       0       0       0         5. Dual Immersion Program       0       0       0         6. Beverley Taylor Sorenson Elementary Arts       81,240       0       81         7. Extended Day Kindergarten       428,572       0       428         8. One-Time Signing Bonus for New Educators       96,845       0       96         9. One-Time Performance Based Compensation       0       0       0         V: LEEWAY PROGRAMS       5,099,534       4,494,599       604			243.877	n	243,87
3. English Language Learner Family Literacy Centers       162,467       0       162         4. Critical Languages       0       0       0         5. Dual Immersion Program       0       0       0         6. Beverley Taylor Sorenson Elementary Arts       81,240       0       81         7. Extended Day Kindergarten       428,572       0       428         8. One-Time Signing Bonus for New Educators       96,845       0       96         9. One-Time Performance Based Compensation       0       0       0         V: LEEWAY PROGRAMS       1. Voted Leeway Program       5,099,534       4,494,599       604	· ·		· ·		- /-
4. Critical Languages       0       0         5. Dual Immersion Program       0       0         6. Beverley Taylor Sorenson Elementary Arts       81,240       0       81         7. Extended Day Kindergarten       428,572       0       428         8. One-Time Signing Bonus for New Educators       96,845       0       96         9. One-Time Performance Based Compensation       0       0       0         V: LEEWAY PROGRAMS       5,099,534       4,494,599       604		s	162 467		162,46
5. Dual Immersion Program       0       0         6. Beverley Taylor Sorenson Elementary Arts       81,240       0       81         7. Extended Day Kindergarten       428,572       0       428         8. One-Time Signing Bonus for New Educators       96,845       0       96         9. One-Time Performance Based Compensation       0       0       0         V: LEEWAY PROGRAMS       1. Voted Leeway Program       5,099,534       4,494,599       604	, ,	-	·		102,40
6. Beverley Taylor Sorenson Elementary Arts       81,240       0       81         7. Extended Day Kindergarten       428,572       0       428         8. One-Time Signing Bonus for New Educators       96,845       0       96         9. One-Time Performance Based Compensation       0       0       0         V: LEEWAY PROGRAMS       5,099,534       4,494,599       604	5 5	ŀ			
7. Extended Day Kindergarten       428,572       0       428         8. One-Time Signing Bonus for New Educators       96,845       0       96         9. One-Time Performance Based Compensation       0       0         V: LEEWAY PROGRAMS       0       0       0         1. Voted Leeway Program       5,099,534       4,494,599       604	9	ŀ			81,24
8. One-Time Signing Bonus for New Educators       96,845       0       96         9. One-Time Performance Based Compensation       0       0         IV: LEEWAY PROGRAMS       0       0         1. Voted Leeway Program       5,099,534       4,494,599       604		ŀ	· ·		428,57
9. One-Time Performance Based Compensation         0         0           V: LEEWAY PROGRAMS         5,099,534         4,494,599         604           1. Voted Leeway Program         5,099,534         4,494,599         604		ŀ	·		96,84
V: LEEWAY PROGRAMS       5,099,534       4,494,599       604         1. Voted Leeway Program       5,099,534       4,494,599       604	5 5	-	· ·		30,04
1. Voted Leeway Program 5,099,534 4,494,599 604			U	U	
			E 000 E04	4 404 500	004.00
2. Board Leeway Program 1,645,011 1,449,263 195	, ,				604,933 195,74

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.001275

 Board Leeway Tax Rate:
 0.000214

 Adjusted Assessed Valuation:
 \$5,102,888,413

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: PROVO 38

Collection Rate: 100.00%		Recipient:	FROVO	30
Basic Program Tax Rate: 0.001250		Lacal <sup>o</sup> Ctata	l and I and	Ctata
Local Revenue Produced: 6,378,611 Local Revenue Required: 6,378,611		Local & State Amount	Less Local	State
Local Revenue Required: 6,378,611 Recapture: 0	WPUs	Generated	Amount	Support Amount
: BASIC SCHOOL PROGRAMS:	WI OS	Generated	Amount	Amount
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	12,071.527	\$31,108,326	\$6,378,611	\$24,729,71
Nec. Existent Small Rural Schools	.000	ψ31,100,320	φο,570,011	ΨΖΨ,1Ζ3,11
Professional Staff	989.865	2,550,882	0	2,550,88
Administrative Costs	25.000	64,425	0	64,42
Foreign Exchange Students	.000	04,423	0	04,42
B. RESTRICTED BASIC SCHOOL PROGRAM	.000	U	U	
Special Education Add-On	1,492.587	3,846,397	0	2 0 4 6 2 0
Special Education Add-On     Special Education Self-Contained		, ,	0	3,846,39
•	613.361	1,580,631	0	1,580,63
Special Education Pre-School     Entended Vr. Rom Severally Disabled	258.841 9.404	667,034	0	667,03
Extended Yr. Pgm Severely Disabled     Special Education State Programs		24,233		24,23
5. Special Education State Programs	41.861	107,877	0	107,87
6. Career and Technical Ed Add-On	915.708	2,359,779	0	2,359,77
7. Career and Technical Ed. Set-Aside	26.380	67,980	0	67,98
8. Class Size Reduction K - 8th Grade	784.366	2,021,311	0	2,021,31
TOTAL BASIC SCHOOL PROGRAM (A and B)	17,228.900	44,398,875	6,378,611	38,020,26
C. RELATED TO BASIC PROGRAM			•	0.400=
Social Security and Retirement		8,466,714	0	8,466,71
2. Pupil Transportation		1,592,750	0	1,592,75
3. Transportation Levy		0	0	
Quality Teaching Block Grant		1,883,801	0	1,883,80
Local Discretionary Block Grant		508,809	0	508,80
Interventions for Student Success Block Grant		595,665	0	595,66
7. Highly Impacted Schools		375,710	0	375,7
8. At-Risk - Regular Program		205,817	0	205,81
At-Risk - Homeless and Minority		68,956	0	68,95
10. At-Risk - MESA		10,000	0	10,00
11. At-Risk - Gang Prevention		71,300	0	71,30
12. At-Risk - Youth in Custody		671,751	0	671,75
13. Adult Education		271,083	0	271,08
<ol> <li>Accelerated Learning - Gifted and Talented</li> </ol>		54,635	0	54,63
<ol> <li>Accelerated Learning - Advanced Placement</li> </ol>		58,348	0	58,34
16. Accelerated Learning - Internt'l Baccalaureate		2,865	0	2,86
17. Accelerated Learning - Concurrent Enrollment		126,786	0	126,78
18. High Ability Student Initiative Program		0	0	
<ol><li>English Language Learner Family Literacy Center</li></ol>	'S	87,780	0	87,78
20. Electronic High School		0	0	
21. School LAND Trust		661,058	0	661,05
22. Performance Plus - State Reading Achievement		956,397	549,282	407,11
23. Job Enhancement Program (Math/Science)	ļ	0	0	
24. School Nurses	ļ	26,296	0	26,29
25. Critical Languages Program		12,000	0	12,00
26. Educator Salary Adjustments		3,465,138	0	3,465,13
27. Library Books and Electronic Resources		35,383	0	35,38
28. Teacher Salary Supplement Restricted Act.		0	0	
29. Extended Year Special Educators		30,971	0	30,97
30. USTAR Centers		151,775	0	151,77
II: ONE-TIME				
Classroom Supplies		234,209	0	234,20
2. Transportation (Included in Ongoing funds)		0	0	
3. English Language Learner Family Literacy Center	ers	177,183	0	177,18
4. Critical Languages		0	0	
5. Dual Immersion Program	ļ	18,000	0	18,0
Beverley Taylor Sorenson Elementary Arts		44,036	0	44,0
7. Extended Day Kindergarten	ļ	252,279	0	252,2
One-Time Signing Bonus for New Educators	ļ	73,254	0	73,2
One-Time Performance Based Compensation	ļ	0	0	. 5,2
V: LEEWAY PROGRAMS		V	Ü	
Voted Leeway Program		6,522,129	6,522,129	
Board Leeway Program	ŀ	1,740,119	1,094,695	645,42
	TOTAL:	73,851,872	14,544,717	59,307,15

A. Capital Outlay	
Capital Outlay Foundation	200,000
2. Enrollment Growth	5,848
B. U-PASS Administration	43,63
TOTAL:	
TOTAL STATE SUPPORT FUNDING	\$59 556 63

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.000850

 Board Leeway Tax Rate:
 0.000400

 Adjusted Assessed Valuation:
 \$1,886,481,622

 Collection Rate:
 100.00%

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: LOGAN 39

Basic Program Tax Rate: 0.001250	•	recorpiciti.		
Local Revenue Produced: 2,358,102		Local & State	Less Local	State
Local Revenue Required: 2,358,102		Amount		Support
Recapture: 0		Generated	Amount	Amount
: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,623.578	\$14,491,961	\$2,358,102	\$12,133,859
Nec. Existent Small Rural Schools	.000	0	0	<b>\$12,100,00</b>
Professional Staff	500.498	1,289,783	0	1,289,78
Administrative Costs	48.000	123,696	0	123,69
Foreign Exchange Students	5.000	12,885	0	12,88
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	12,000	O.	12,00
Special Education Add-On	617.427	1,591,109	0	1,591,10
Special Education Self-Contained	115.900	298,674	0	298,67
Special Education Pre-School	39.218	101,066	0	101,06
Extended Yr. Pgm Severely Disabled	4.400	11,338	0	11,33
Special Education State Programs	22.102	56,957	0	56,95
Career and Technical Ed Add-On	213.186	549,381	0	549,38
Career and Technical Ed Add-On     Career and Technical Ed. Set-Aside			0	
	17.390	44,813	0	44,81
8. Class Size Reduction K - 8th Grade	371.891	958,363		958,36
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,578.590	19,530,026	2,358,102	17,171,9
C. RELATED TO BASIC PROGRAM		2 724 052	•	2 724 0
Social Security and Retirement     Social Security and Retirement		3,721,852	0	3,721,85
2. Pupil Transportation		712,208	0	712,20
3. Transportation Levy		0	0	0540
Quality Teaching Block Grant		854,919	0	854,91
<ol><li>Local Discretionary Block Grant</li></ol>		259,774	0	259,77
<ol><li>Interventions for Student Success Block Grant</li></ol>		225,327	0	225,32
7. Highly Impacted Schools		0	0	
8. At-Risk - Regular Program		91,293	0	91,29
At-Risk - Homeless and Minority		27,974	0	27,9
10. At-Risk - MESA		8,000	0	8,00
<ol> <li>At-Risk - Gang Prevention</li> </ol>		0	0	
<ol><li>At-Risk - Youth in Custody</li></ol>		135,867	0	135,86
13. Adult Education		50,093	0	50,09
<ol><li>14. Accelerated Learning - Gifted and Talented</li></ol>		25,452	0	25,45
<ol> <li>Accelerated Learning - Advanced Placement</li> </ol>		29,297	0	29,29
16. Accelerated Learning - Internt'l Baccalaureate		0	0	
17. Accelerated Learning - Concurrent Enrollment		103,720	0	103,72
<ol><li>High Ability Student Initiative Program</li></ol>		0	0	
19. English Language Learner Family Literacy Center	rs	36,440	0	36,44
20. Electronic High School		0	0	
21. School LAND Trust		327,879	0	327,87
22. Performance Plus - State Reading Achievement		451,148	224,472	226,6
23. Job Enhancement Program (Math/Science)		0	0	
24. School Nurses		14,227	0	14,22
25. Critical Languages Program	ļ	6,000	0	6,00
26. Educator Salary Adjustments	ļ	1,794,977	0	1,794,9
27. Library Books and Electronic Resources	ļ	15,552	0	15,5
28. Teacher Salary Supplement Restricted Act.	ļ	0	0	. 0,00
29. Extended Year Special Educators	ļ	20,233	0	20,2
30. USTAR Centers	ŀ	480,661	0	480,6
II: ONE-TIME		100,001	O <sub>1</sub>	-100,01
Classroom Supplies		119,989	0	119,9
Transportation (Included in Ongoing funds)	ŀ	110,309	0	113,30
Transportation (included in Origonia runds)     English Language Learner Family Literacy Center	ars	31,331	0	31,3
Critical Languages  4. Critical Languages	110	31,331	0	31,3
Critical Languages     Dual Immersion Program	}	0	0	
ŭ	}	0		
Beverley Taylor Sorenson Elementary Arts			0	400.0
7. Extended Day Kindergarten	}	136,067	0	136,0
8. One-Time Signing Bonus for New Educators		24,832	0	24,83
One-Time Performance Based Compensation		0	0	
V: LEEWAY PROGRAMS				
Voted Leeway Program		1,625,482	1,560,872	64,6
Board Leeway Program		764,933	734,528	30,40
	TOTAL:	31,625,553	4,877,974	26,747,57

A. Capital Outlay	
Capital Outlay Foundation	200,000
2. Enrollment Growth	86,948
B. U-PASS Administration	25,34
TOTAL:	\$312,29
TOTAL STATE SUPPORT FUNDING	\$27,059,8

 Value of WPU:
 \$2,577

 Voted Leeway Tax Rate:
 0.001512

 Board Leeway Tax Rate:
 0.000000

 Adjusted Assessed Valuation:
 \$3,993,197,442

100.00%

Collection Rate:

# Utah State Supported Minimum School Program District Summary FY 2009 MID-YEAR UPDATE

Recipient: MURRAY 40

Collection Rate:	<del>-</del>			Recipient: MURRAY 40			
Basic Program Tax Rate: Local Revenue Produced:	<b>0.001250</b> 4,991,497		Local & State	Less Local	State		
Local Revenue Required:	4,991,497		Amount	Less Local	Support		
Recapture:	0	WPUs	Generated	Amount	Amount		
: BASIC SCHOOL PROGRAMS:	<u> </u>				· · · · · · · · · · · · · · · · · · ·		
A: REGULAR BASIC SCHOOL PROGRAMS	S						
1. Grades K-12		6,074.562	\$15,654,138	\$4,991,497	\$10,662,64		
2. Nec. Existent Small Rural Schools		.000	0	0			
3. Professional Staff		595.307	1,534,101	0	1,534,10		
4. Administrative Costs		48.000	123,696	0	123,69		
5. Foreign Exchange Students		11.000	28,347	0	28,34		
B. RESTRICTED BASIC SCHOOL PROGRA	AM						
<ol> <li>Special Education Add-On</li> </ol>		523.276	1,348,482	0	1,348,48		
2. Special Education Self-Contained		96.017	247,436	0	247,43		
<ol><li>Special Education Pre-School</li></ol>		62.743	161,707	0	161,70		
<ol><li>Extended Yr. Pgm Severely Disab</li></ol>	led	4.989	12,860	0	12,86		
<ol><li>Special Education State Programs</li></ol>		21.125	54,441	0	54,44		
6. Career and Technical Ed Add-On		434.553	1,119,851	0	1,119,85		
7. Career and Technical Ed. Set-Aside		13.057	33,649	0	33,64		
8. Class Size Reduction K - 8th Grade		380.932	981,658	0	981,65		
TOTAL BASIC SCHOOL PROGRAM (A and B	)	8,265.561	21,300,366	4,991,497	16,308,86		
C. RELATED TO BASIC PROGRAM							
Social Security and Retirement			4,056,497	0	4,056,49		
Pupil Transportation			479,270	0	479,27		
3. Transportation Levy			0	0			
Quality Teaching Block Grant		-	920,487	0	920,48		
5. Local Discretionary Block Grant		_	277,202	0	277,20		
6. Interventions for Student Success Blo	ock Grant		228,777	0	228,77		
7. Highly Impacted Schools			71.000	0	74.0		
8. At-Risk - Regular Program			74,802	0	74,80		
9. At-Risk - Homeless and Minority		-	12,630	0	12,63		
10. At-Risk - MESA			10,000	0	10,00		
11. At-Risk - Gang Prevention			0	0			
<ul><li>12. At-Risk - Youth in Custody</li><li>13. Adult Education</li></ul>		-	39,294	0	39,29		
14. Accelerated Learning - Gifted and Tal	lantad		27,490	0	27,49		
15. Accelerated Learning - Advanced Pla			28,195	0	28,19		
16. Accelerated Learning - Internt'l Bacca			0	0	20,11		
17. Accelerated Learning - Concurrent Er			223,889	0	223,88		
18. High Ability Student Initiative Program		F	0	0	220,00		
19. English Language Learner Family Lite		s	35,143	0	35,14		
20. Electronic High School	,		0	0			
21. School LAND Trust		Ī	357,296	0	357,29		
22. Performance Plus - State Reading Ad	chievement		336,157	245,288	90,86		
23. Job Enhancement Program (Math/Sc		Ī	0	0	,		
24. School Nurses	,	Ī	15,046	0	15,04		
25. Critical Languages Program			18,000	0	18,00		
26. Educator Salary Adjustments		Ī	1,762,488	0	1,762,48		
27. Library Books and Electronic Resour	ces	Ī	17,802	0	17,80		
28. Teacher Salary Supplement Restricted	ed Act.		0	0			
29. Extended Year Special Educators			13,220	0	13,22		
30. USTAR Centers			250,000	0	250,00		
II: ONE-TIME							
Classroom Supplies		<u> </u>	115,982	0	115,9		
Transportation (Included in Ongoing)		Ţ	0	0			
<ol><li>English Language Learner Family Lit</li></ol>	eracy Center	rs	27,640	0	27,6		
4. Critical Languages		ļ	0	0			
5. Dual Immersion Program		Ļ	18,000	0	18,0		
6. Beverley Taylor Sorenson Elementar	y Arts	Ļ	75,284	0	75,2		
7. Extended Day Kindergarten		Ļ	90,062	0	90,0		
8. One-Time Signing Bonus for New Ed		Ļ	27,315	0	27,3		
One-Time Performance Based Comp	ensation		0	0			
V: LEEWAY PROGRAMS							
Voted Leeway Program     Reard Leeway Program		ļ-	5,967,255	5,967,255			
<ol><li>Board Leeway Program</li></ol>			0	0	ı		

A. Capital Outlay	
Capital Outlay Foundation	100,000
2. Enrollment Growth	
B. U-PASS Administration	26,99
TOTAL:	\$126,999
TOTAL STATE SUPPOR	RT FUNDING \$25.728.